

U.S. Forces in Japan-related Costs borne by Japan (JFY 2012 Budget)

(1\$=¥80)

Stationing of USFJ-related Cost (¥572.8 billion/\$7.16 bn. ①+②+③+④)

- Cost for taking measures to improve a living environment in the surrounding areas of the USFJ facilities ¥57.1 billion
- Rent for the Facilities ¥99.1 billion
- Relocation ¥ 0.5 billion
- Other Cost (Compensation for fishery, etc) ¥25.5 billion

Total: ¥ 182.2 billion②

Estimated cost of government-owned land provided for the use as the USFJ facilities
③¥165.8 billion
Expenditures borne by other Ministries (Base subsidy, etc)
④¥38.1 billion

Cost Sharing for the Stationing of USFJ (¥186.7 billion /\$ 2.3 bn. ①)

- Cost for Facilities Improvement Program ¥20.6 billion
- Labor Cost (Welfare Cost, etc) ¥26.9 billion

Total: ¥ 47.5 billion

Cost Sharing under Special Measures Agreement (¥144.4 billion/\$1.8 bn.)

- Labor Cost (Basic salary, etc) ¥113.9 billion
- Utility Cost ¥24.9 billion
- Training Relocation Cost (NLP) ¥ 0.4 billion

Total: ¥139.2 billion

SACO-related Cost (¥8.6 billion/\$ 0.11 bn.)

- Projects for Land Returns ¥2.1 billion
- Projects for Training Improvement ¥0.2 billion
- Projects for Noise Reduction ¥2.4 billion
- Projects for Facilitating SACO Project ¥2.8 billion

Total: ¥7.5 billion

- Training Relocation Cost ¥1.1 billion
- Relocation of Artillery Live-fire Training
- Parachute Drop Training

Realignment-related Cost (¥62.7 billion/\$0.78 bn.)

- Relocation of US Marines in Okinawa to Guam ¥ 8.8 billion
- Projects for Realignment in Okinawa ¥ 3.8 billion
- Projects related to reform of US Army Headquarters ¥ 2.2 billion
- Projects for Relocation of Carrier Air Wing ¥ 32.6 billion
- Projects for Training Relocation (Relation of Facilities Improvement) ¥ 0 billion
- Projects for Facilitating ¥ 11.3 billion

Total: ¥ 58.7 billion

- Training Relocation Cost ¥ 4.0 billion

Notes: 1. Training relocation cost under the Special Measures Agreement extends into the SACO-related cost and the Realignment-related cost.

2. The SACO-related cost aims for implementation of the SACO Final Report to reduce burdens on Okinawa people, and the Realignment-related cost aims for contribution to reducing burdens on local communities of the Realignment initiatives. Since the cost sharing for the stationing of USFJ is made out of voluntary efforts to bear some costs in light of the importance to ensure the smooth and effective implementation of the Japan-U.S. Security Arrangements, its nature is different from the SACO and Realignment related costs, and therefore they are categorized separately.

3. The stationing of USFJ-related cost includes the MOD-related budget, other Ministries-related budget and the estimated (=non-budgetary) cost.