

## Section 1 FY2013 ODA Budget (Initial Budget)

Chart III-1 ODA Budget

(Units: JPY billion, %)

Category	FY 2012			FY 2013		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General account budget	561.2	-11.6	-2.0	557.3	-3.9	-0.7
Project budget (net)	1,098.6	-92.3	-7.7	1,042.4	-56.2	-5.1
Scale of projects (gross)	1,701.6	-84.0	-4.7	1,690.7	-10.8	-0.6
JP¥ exchange rate against US\$	¥81	—	—	¥82	—	—

Chart III-2 ODA General Account Budget (for the 10 Ministries, 2 Agencies and Cabinet Office)

(Units: JPY billion, %)

Category	FY 2012			FY 2013		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	504.3	-4.1	-0.8	506.7	2.4	0.5
1. Bilateral Grants	418.1	7.8	1.9	421.9	3.7	0.9
(1) Economic development assistance and others	161.6	9.7	6.4	164.2	2.6	1.6
(2) Technical cooperation, etc.	255.0	-1.9	-0.7	256.1	1.1	0.4
(3) Transfer to Trade Reinsurance Special Account	1.6	0.0	0.0	1.6	0.0	0.0
2. Contributions to multilateral institutions	86.1	-11.9	-12.1	84.8	-1.3	-1.5
(1) UN and other international organizations	57.3	-11.0	-16.1	54.5	-2.8	-5.0
(2) MDBs, etc.	28.8	-0.9	-2.9	30.3	1.5	5.3
II Loans	56.9	-7.5	-11.6	50.6	-6.3	-11.1
JICA (ODA loan division)	56.9	-7.5	-11.6	50.6	-6.3	-11.1
III Total	561.2	-11.6	-2.0	557.3	-3.9	-0.7

\* Due to rounding, the total figure may not match the sum of each number.

Chart III-3 Breakdown of the ODA Project Budget

(Units: JP¥ billion, %)

Category	FY 2012				FY 2013			
	Budget amount	Amount change from previous year	Percentage change from previous year	Proportion to total	Budget amount	Amount change from previous year	Percentage change from previous year	Proportion to total
Grants	810.0	-18.3	-2.2	47.6	767.1	-42.8	-5.3	45.4
Loans	891.6	-65.7	-6.9	52.4	923.6	32.0	3.6	54.6
Total (project scale)	1,701.6	-84.0	-4.7	100.0	1,690.7	-10.8	-0.6	100.0
(Reference) Recoveries	-603.0	—	—	—	-648.4	—	—	—
Net	1,098.6	-92.3	-7.7	—	1,041.9	-56.7	-5.2	—

\* Due to rounding, the total figure may not match the sum of each number.

Chart III-4 ODA Project Budget (for the 10 Ministries, 2 Agencies and Cabinet Office)

(Units: JP¥ billion, %)

Category	FY 2012			FY 2013		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	810.0	-18.3	-2.2	767.1	-42.8	-5.3
1. Bilateral grants	488.4	10.5	2.2	491.7	3.3	0.7
(1) Economic development assistance, and others	161.6	9.7	6.4	164.2	2.6	1.6
(2) Technical cooperation, etc.	325.2	0.8	0.2	325.9	0.7	0.2
(3) Transfer to Trade Reinsurance Special Account	1.6	0.0	0.0	1.6	0.0	0.0
2. Contributions to multilateral organizations	321.6	-28.8	-8.2	275.4	-46.1	-14.3
(1) International organizations including the UN, etc.	58.9	-11.0	-15.8	57.1	-1.7	-3.0
(2) MDBs, etc.	262.7	-17.8	-6.3	218.3	-44.4	-16.9
II Loans	891.6	-65.7	-6.9	923.6	32.0	3.6
(1) JICA (Loan Aid Section)	880.0	-70.0	-7.4	915.0	35.0	4.0
(2) Other	11.6	4.3	58.1	8.6	-3.0	-25.8
III Total (project scale)	1,701.6	-84.0	-4.7	1,690.7	-10.8	-0.6
(Reference) Recoveries	-603.0	—	—	-648.4	—	—
Net	1,098.6	-92.3	-7.7	1,042.4	-56.2	-5.1

\* Due to rounding, the total figure may not match the sum of each number.

Chart III-5 > Financing Sources for the ODA Project Budget and Expenditure by Type of Assistance

FY2012 project budget Gross ¥1.7016 trillion (4.7% decrease)				FY2013 project budget Gross ¥1.6907 trillion (0.6% decrease)			
Expenditure by type of assistance		Budgetary sources		Budgetary sources		Expenditure by type of assistance	
Grant aid 161.6 billion (6.4% increase)	Others 1.6 billion (same as previous year)	General account 561.2 billion (2.0% decrease)	MOFA 418.0 billion (0.3% increase)	Special account 29.8 billion (0.5% increase)	General account 557.3 billion (0.7% decrease)	MOFA 421.2 billion (0.7% increase)	Grant aid 164.2 billion (1.6% increase)
Technical cooperation 325.2 billion (0.2% increase)			Total for 12 ODA-related ministries and agencies 143.1 billion (8.1% decrease)				Others 1.6 billion (same as previous year)
MDBs and others (subscriptions/contributions) 262.7 billion (6.3% decrease)		UN and other international organizations (contributions) 58.9 billion (15.8% decrease)	Issuance of government bonds for contributions 233.9 billion (6.7% decrease)	Special account 29.7 billion (7.9% increase)	Issuance of government bonds for contributions 188.0 billion (19.6% decrease)	Total for 12 ODA-related ministries and agencies 136.1 billion (4.9% decrease)	MDBs (contributions) 218.3 billion (16.9% decrease)
ODA loan, etc. 891.6 billion (6.9% decrease)			Fiscal investment and Loan program, etc. 876.8 billion (6.2% decrease)		Fiscal investment and Loan program, etc. 915.7 billion (4.4% increase)	UN and other international organizations (contributions) 57.1 billion (3.0% decrease)	ODA loan, etc. 923.6 billion (3.6% increase)
Net		¥1.0986 trillion (7.7% decrease)		Net		¥1.0424 trillion (5.1% decrease)	
Amounts received		¥ 603.0 billion		Amounts received		¥ 648.4 billion	