

# Chapter 1 Japan's ODA Budget

## Section 1 FY2012 ODA Budget (Initial Budget)

**Chart IV-1 ODA Budget**

(Units: JP¥ billion, %)

Category	FY 2011			FY 2012		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General account budget	572.7	-46.0	-7.4	561.2	-11.6	-2.0
Project budget (net)	1,190.9	23.3	2.0	1,098.6	-92.3	-7.7
Scale of projects (gross)	1,785.6	18.9	1.1	1,701.6	-84.0	-4.7
JP¥ exchange rate against US\$	¥89	—	—	¥81	—	—

**Chart IV-2 ODA General Account Budget (for the 10 Ministries, 2 Agencies and Cabinet Office)**

(Units: JP¥ billion, %)

Category	FY 2011			FY 2012		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	508.3	-6.0	-1.2	504.3	-4.1	-0.8
1. Bilateral Grants	410.3	-15.1	-3.5	418.1	7.8	1.9
(1) Economic development assistance and others	151.9	-2.3	-1.5	161.6	9.7	6.4
(2) Technical cooperation, etc.	256.9	-12.8	-4.7	255.0	-1.9	-0.7
(3) Transfer to Trade Reinsurance Special Account	1.6	0.0	0.0	1.6	0.0	0.0
2. Contributions to multilateral institutions	98.0	9.1	10.2	86.1	-11.9	-12.1
(1) UN and other international organizations	68.3	7.3	11.9	57.3	-11.0	-16.1
(2) MDBs, etc.	29.7	1.8	6.5	28.8	-9.0	-2.9
II Loans	64.4	-40.0	-38.3	56.9	-7.5	-11.6
JICA (ODA loan division)	64.4	-40.0	-38.3	56.9	-7.5	-11.6
III Total	572.7	-46.0	-7.4	561.2	-11.6	-2.0

\* Due to rounding, the total figure may not match the sum of each number.

**Chart IV-3 Breakdown of the ODA Project Budget**

(Units: JP¥ billion, %)

Category	FY 2011				FY 2012			
	Budget amount	Amount change from previous year	Percentage change from previous year	Proportion to total	Budget amount	Amount change from previous year	Percentage change from previous year	Proportion to total
Grants	828.2	-36.7	-4.2	46.4	810.0	-18.3	-2.2	47.6
Loans	957.3	55.5	6.2	53.6	891.6	-65.7	-6.9	52.4
Total (project scale)	1,785.6	18.9	1.1	100.0	1,701.6	-84.0	-4.7	100.0
(Reference) Recoveries	-594.7	—	—	—	-603.0	—	—	—
Net	1,190.9	23.3	2.0	—	1,098.6	-92.3	-7.7	—

\* Due to rounding, the total figure may not match the sum of each number.

**Chart IV-4 ODA Project Budget (for the 10 Ministries, 2 Agencies and Cabinet Office)**

(Units: JP¥ billion, %)

Category	FY 2011			FY 2012		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	828.2	-36.7	-4.2	810.0	-18.3	-2.2
1. Bilateral grants	477.9	-3.7	-0.8	488.4	10.5	2.2
(1) Economic development assistance, and others	151.9	-2.3	-1.5	161.6	9.7	6.4
(2) Technical cooperation, etc.	324.4	-1.4	-0.4	325.2	0.8	0.2
(3) Transfer to Trade Reinsurance Special Account	1.6	0.0	0.0	1.6	0.0	0.0
2. Contributions to multilateral organizations	350.4	-33.0	-8.6	321.6	-28.8	-8.2
(1) International organizations including the UN, etc.	69.9	7.7	12.4	58.9	-11.0	-15.8
(2) MDBs, etc.	280.5	-40.7	-12.7	262.7	-17.8	-6.3
II Loans	957.3	55.5	6.2	891.6	-65.7	-6.9
(1) JICA (Loan Aid Section)	950.0	59.0	6.6	880.0	-70.0	-7.4
(2) Other	7.3	-3.5	-32.2	11.6	4.3	58.1
III Total (project scale)	1,785.6	18.9	1.1	1,701.6	-84.0	-4.7
(Reference) Recoveries	-594.7	—	—	-603.0	—	—
Net	1,190.9	23.3	2.0	1,098.6	-92.3	-7.7

\* Due to rounding, the total figure may not match the sum of each number.

**Chart IV-5 Financing Sources for the ODA Project Budget and Expenditure by Type of Assistance**

**FY2011 project budget**  
Gross ¥1.7855 trillion (1.1% increase)

**FY2012 project budget**  
Gross ¥1.7016 trillion (4.7% decrease)

Expenditure by type of assistance		Budgetary sources		Budgetary sources		Expenditure by type of assistance	
Grant aid 151.9 billion (1.5% decrease)	Others 1.6 billion (same as previous year)  UN and other international organizations (contributions) 69.9 billion (12.4% increase)	General account 572.7 billion (7.4% decrease)	MOFA 417.0 billion (1.0% increase)	General account 561.2 billion (2.0% decrease)	MOFA 418.0 billion (0.3% increase)	Grant aid 161.6 billion (6.4% increase)	
Technical cooperation 324.4 billion (0.4% decrease)			Total for 11 ODA-related ministries and agencies 155.8 billion (24.1% decrease)		Total for 12 ODA-related ministries and agencies 143.1 billion (8.1% decrease)		Technical cooperation 325.2 billion (0.3% increase)
MDBs and others (subscriptions/contributions) 280.5 billion (12.7% decrease)		Issuance of government bonds for contributions 250.8 billion (14.5% decrease)	Special account 29.7 billion (7.9% increase)	Issuance of government bonds for contributions 233.9 billion (6.7% decrease)	UN and other international organizations (contributions) 58.9 billion (15.8% decrease)	MDBs (contributions) 262.7 billion (6.3% decrease)	
ODA loan, etc. 957.3 billion (6.2% increase)		Fiscal investment and Loan program, etc. 934.5 billion (12.9% increase)	Special account 27.5 billion (50.0% increase)	Fiscal investment and Loan program, etc. 876.8 billion (6.2% decrease)		ODA loan, etc. 891.6 billion (6.9% decrease)	
(Net Amounts received      ¥1.1908 trillion (2.0% increase) ) (Amounts received      -594.7 billion )				(Net Amounts received      ¥1.0986 trillion (7.7% decrease) ) (Amounts received      603.0 billion )			

\* The FY 2011 budget amount shown above differs from the amount published in last year's ODA white paper due to budget revisions.