

Chapter 1 Japan's ODA Budget

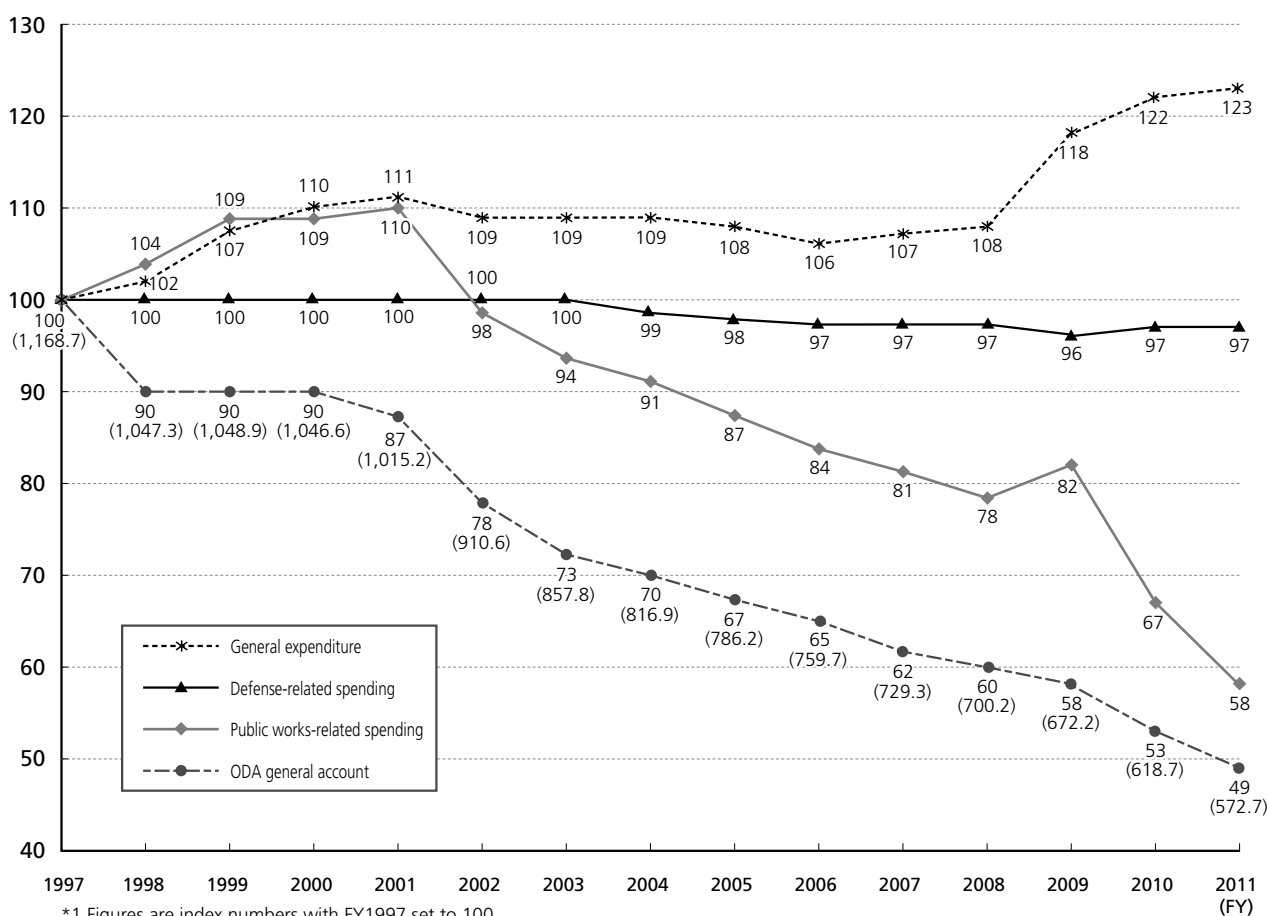
Section 1 FY2011 ODA Budget (Original Budget)

Chart IV-1 ODA Budget

(Units: JP¥ billion, %)

	FY2010			FY2011		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General account budget	618.7	-53.4	-7.9	572.7	-46.0	-7.4
Project budget (net)	1,167.6	91.2	8.5	1,190.9	23.3	2.0
Scale of projects (gross)	1,766.7	62.0	3.6	1,785.6	18.9	1.1
JP¥ exchange rate against US\$	¥94	—	—	¥89	—	—

Chart IV-2 Trends in Japan's ODA Budget and Other Major Expenditures



*1 Figures are index numbers with FY1997 set to 100.

*2 Numbers in parentheses are budget amounts (JP¥ billion).

Chart IV-3 General Account Budget

(Units: JPY billion, %)

Category		FY2010		FY2011		
		Budget amount	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General expenditures		53,454.2	3.3	54,078.0	623.8	1.2
Allocation	ODA	618.7	-7.9	572.7	-46.0	-7.4
	Social security	27,268.6	9.8	28,707.9	1,439.3	5.3
	Education and science	5,587.2	5.2	5,510.0	-77.2	-1.4
	Defence	4,790.3	0.3	4,775.2	-15.1	-0.3
	Public works	5,773.1	-18.3	4,974.3	-798.8	-13.8
Others		38,845.0	5.5	38,333.6	-511.4	-1.3
Total		92,299.2	4.2	92,411.6	112.4	0.1

* Figures of FY2010 have been reworked to compare with the figures of FY2011.

Chart IV-4 ODA General Account Budget (for the 10 Ministries and 2 Agencies)

(Units: JPY billion, %)

Category	FY2010			FY2011		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	514.3	-30.5	-5.6	508.3	-6.0	-1.2
1. Bilateral Grants	425.4	-35.3	-7.7	410.3	-15.1	-3.5
(1) Economic development assistance and others.	154.2	-6.7	-4.2	151.9	-2.3	-1.5
(2) Technical cooperation, etc.	269.7	-20.8	-7.2	256.9	-12.8	-4.7
(3) Transfer to Trade Reinsurance Special Account	1.6	-0.8	-33.3	1.6	—	—
(4) Budget for JICA (Loan Aid Section)	—	-7.0	-100.0	—	—	—
2. Subscriptions and contributions to multilateral institutions	88.9	4.7	5.6	98.0	9.1	10.2
(1) UN and other international organizations	61.1	2.6	4.5	68.3	7.3	11.9
(2) MDBs and others	27.9	2.1	8.3	29.7	1.8	6.5
II Loans	104.4	-22.9	-18.0	64.4	-40.0	-38.3
JICA (Loan Aid Section)	104.4	-22.9	-18.0	64.4	-40.0	-38.3
III Total	618.7	-53.4	-7.9	572.7	-46.0	-7.4

Chart IV-5 Breakdown of the ODA Project Budget

(Units: JPY billion, %)

	FY2010				FY2011			
	Budget amount	Amount change from previous year	Percentage change from previous year	Proportion to total	Budget amount	Amount change from previous year	Percentage change from previous year	Proportion to total
Grants	864.9	-9.9	-1.1	49.0	828.2	-36.6	-4.2	46.4
Loans	901.8	71.9	8.7	51.0	957.3	55.5	6.2	53.6
Total (project scale)	1,766.7	62.0	3.6	100.0	1,785.6	18.9	1.1	100.0
(Reference) Recoveries	-599.1	—	—	—	-594.7	—	—	—
Net	1,167.6	91.2	8.5	—	1,190.9	23.3	2.0	—

* The ODA project budget includes the budgets for projects implemented by independent administrative institutions and agencies.

Chart IV-6 ODA Project Budget (for the 10 Ministries and 2 Agencies)

(Units: JPY billion, %)

Category	FY2010			FY2011		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	864.9	-9.9	-1.1	828.2	-36.6	-4.2
1. Bilateral Grants	481.6	-32.7	-6.4	477.9	-3.7	-0.8
(1) Economic development assistance and others.	154.2	-6.7	-4.2	151.9	-2.3	-1.5
(2) Technical cooperation, etc.	325.8	-18.2	-5.3	324.4	-1.4	-0.4
(3) Transfer to Trade Reinsurance Special Account	1.6	-0.8	-33.3	1.6	—	—
(4) Budget for JICA (Loan Aid Section)	—	-7.0	-100.0	—	—	—
2. Subscriptions and contributions to multilateral institutions	383.3	22.8	6.3	350.4	-33.0	-8.6
(1) UN and other international organizations	62.1	3.4	5.8	69.9	7.7	12.4
(2) MDBs and others	321.2	19.4	6.4	280.5	-40.7	-12.7
II Loans	901.8	71.9	8.7	957.3	55.5	6.2
(1) JICA (Loan Aid Section)	891.0	71.0	8.7	950.0	59.0	6.6
(2) Others	10.8	0.9	8.9	7.3	-3.5	-32.2
III Total (project scale)	1,766.7	62.0	3.6	1,785.6	18.9	1.1
(Reference) Recoveries	-599.1	—	—	-594.7	—	—
Net	1,167.6	91.2	8.5	1,190.9	23.3	2.0

Chart IV-7 Budgetary Financing Sources for the ODA Project and Expenditure by Type of Assistance

FY2010 project budget Gross ¥1.7667 trillion (3.6% increase)		FY2011 project budget Gross ¥1.7856 trillion (1.1% increase)			
Expenditure by type of assistance	Budgetary sources	Budgetary sources	Expenditure by type of assistance		
Grant aid ¥154.2 billion (4.2% decrease)	MOFA ¥413.4 billion (5.3% decrease) General account ¥618.7 billion (7.9% decrease) Issuance of government bonds for subscriptions and contributions ¥293.3 billion (6.3% increase) Fiscal loan and investment, etc. ¥836.3 billion (13.1% increase)	MOFA ¥417.0 billion (0.9% increase) General account ¥572.7 billion (7.4% decrease) Issuance of government bonds for subscriptions and contributions ¥250.8 billion (14.5% decrease) Fiscal loan and investment, etc. ¥934.5 billion (11.7% increase)	Grant aid ¥151.9 billion (1.5% decrease)		
Technical cooperation ¥325.8 billion (5.3% decrease)			Others ¥1.6 billion (83.0% decrease)	Technical cooperation ¥324.4 billion (0.4% decrease)	
MDBs and others (subscriptions/contributions) ¥321.2 billion (6.4% increase)			UN and other international organizations (assessed contributions/contributions) ¥62.1 billion (5.8% increase)	Others ¥1.6 billion (same as previous year) Total for 11 ODA-related ministries and agencies ¥205.4 billion (12.9% decrease) Special account ¥27.6 billion (50.3% increase) Special account ¥18.3 billion (5.6% increase)	Total for 11 ODA-related ministries and agencies ¥155.8 billion (24.1% decrease) UN and other international organizations (assessed contributions/contributions) ¥69.9 billion (12.4% increase)
Loan aid, etc. ¥901.8 billion (8.7% increase)					MDBs and others (subscriptions/contributions) ¥280.5 billion (12.7% decrease) Loan aid, etc. ¥957.3 billion (6.2% increase)
Net ¥1.1676 trillion (8.5% increase) Recoveries ¥599.1 billion		Net ¥1.1909 trillion (2.0% increase) Recoveries ¥594.7 billion			

* Numbers may not add up to the total due to rounding.