

Chapter 1 Japan's ODA Budget

Section 1 FY2010 ODA Budget (Original Budget)

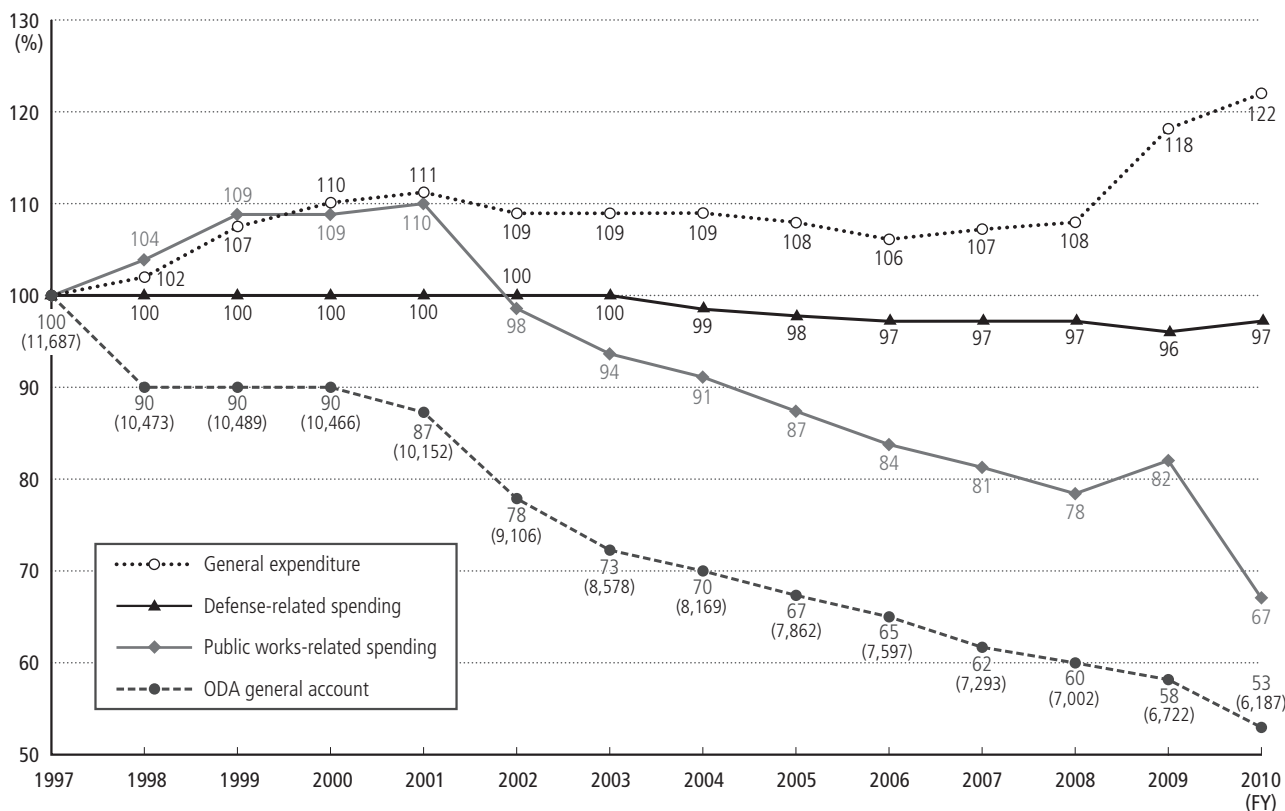
Chart IV-1 ODA Budget

(Units: ¥100 million, %)

Category	FY2009			FY2010		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General account budget	6,722	▲ 280	▲ 4.0	6,187	▲ 534	▲ 7.9
Project budget (net)	10,764	1,414	15.1	11,676	912	8.5
Scale of projects (gross)	17,047	1,933	12.8	17,667	620	3.6
Yen exchange rate against \$	¥103	—	—	¥94	—	—

* Due to rounding, the total figure may not match the sum of each number.

Chart IV-2 Trends in Japan's ODA Budget and Other Major Expenditures



*1 Figures are index numbers with FY1997 set to 100.

*2 Numbers in parentheses are budget amounts (¥100 million).

Chart IV-3 General Account Budget

(Units: ¥100 million, %)

Category		FY2009			FY2010		
		Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General expenditures		517,310	44,465	9.4	534,542	17,233	3.3
Allocation	ODA	6,722	▲ 280	▲ 4.0	6,187	▲ 534	▲ 7.9
	Social security	248,344	30,515	14.0	272,686	24,342	9.8
	Education and science	53,104	▲ 15	▲ 0.0	55,860	2,756	5.2
	Defense	47,741	▲ 55	▲ 0.1	47,903	162	0.3
	Public works	70,701	3,349	5.0	57,731	▲ 12,970	▲ 18.3
Others		368,170	10,402	2.9	388,450	20,279	5.5
Total		885,480	54,867	6.6	922,992	37,512	4.2

* Due to rounding, the total figure may not match the sum of each number.

Chart IV-4 ODA General Account Budget (for the 10 Ministries and 2 Agencies)

(Units: ¥100 million, %)

Category		FY2009			FY2010		
		Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants		5,449	▲ 58	▲ 1.1	5,143	▲ 305	▲ 5.6
1. Bilateral grants		4,607	▲ 67	▲ 1.4	4,254	▲ 353	▲ 7.7
(1) Economic development assistance, and others.		1,608	20	1.3	1,542	▲ 67	▲ 4.2
(2) Technical Cooperation		2,904	▲ 23	▲ 0.8	2,697	▲ 208	▲ 7.2
(3) Transfer to Trade Reinsurance Special Account		24	0	0.6	16	▲ 8	▲ 33.3
(4) Budget for JICA (Loan Aid Section)		70	▲ 65	▲ 48.1	0	▲ 70	▲ 100.0
2. Contributions to multilateral institutions		842	9	1.1	889	47	5.6
(1) International organizations including the UN, etc.		585	▲ 10	▲ 1.7	611	26	4.5
(2) MDBs		257	19	8.1	279	21	8.3
II Loans		1,273	▲ 222	▲ 14.8	1,044	▲ 229	▲ 18.0
JICA (Loan Aid Section)		1,273	▲ 222	▲ 14.8	1,044	▲ 229	▲ 18.0
III Total		6,722	▲ 280	▲ 4.0	6,187	▲ 534	▲ 7.9

* Due to rounding, the total figure may not match the sum of each number.

Chart IV-5 Breakdown of the ODA Project Budget

(Units: ¥100 million, %)

Category	FY2009				FY2010			
	Budget amount	Amount change from previous year	Percentage change from previous year	Proportion to total	Budget amount	Amount change from previous year	Percentage change from previous year	Proportion to total
Grants	8,747	1,446	19.8	51.3	8,649	▲ 99	▲ 1.1	49.0
Loans	8,299	487	6.2	48.7	9,018	719	8.7	51.0
Total (project scale)	17,047	1,934	12.8	100.0	17,667	620	3.6	100.0
Recoveries	6,283	—	—	—	5,991	—	—	—
Net	10,764	1,414	15.1	—	11,676	912	8.5	—

*1 Due to rounding, the total figure may not match the sum of each number.

*2 The ODA project budget includes the budgets for projects implemented by independent administrative institutions and agencies.

Chart IV-6 ODA Project Budget (for the 10 Ministries and 2 Agencies)

(Units: ¥100 million, %)

Category	FY2009			FY2010		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	8,747	1,446	19.8	8,649	▲ 99	▲ 1.1
1. Bilateral grants	5,142	143	2.9	4,816	▲ 327	▲ 6.4
(1) Economic development assistance, and others.	1,608	20	1.3	1,542	▲ 67	▲ 4.2
(2) Technical cooperation, etc.	3,440	187	5.7	3,258	▲ 182	▲ 5.3
(3) Transfer to Trade Reinsurance Special Account	24	0	0.6	16	▲ 8	▲ 33.3
(4) Budget for JICA (Loan Aid Section)	70	▲ 65	▲ 48.1	0	▲ 70	▲ 100.0
2. Contributions to multilateral institutions	3,605	1,304	56.7	3,833	228	6.3
(1) International organizations including the UN, etc.	587	▲ 11	▲ 1.9	621	34	5.8
(2) MDBs	3,017	1,315	77.3	3,212	194	6.4
II Loans	8,299	487	6.2	9,018	719	8.7
(1) JICA (Loan Aid Section)	8,200	500	6.5	8,910	710	8.7
(2) Others	99	▲ 13	▲ 11.5	108	9	8.9
III Total (project scale)	17,047	1,933	12.8	17,667	620	3.6
Recoveries	6,283	—	—	5,991	—	—
Net	10,764	1,414	15.1	11,676	912	8.5

* Due to rounding, the total figure may not match the sum of each number.

Chart IV-7

Budgetary Financing Sources for the ODA Project Budget and Expenditure by Type of Assistance

FY2009 project budget Gross ¥1.7047 trillion (12.8% increase)		FY2010 project budget Gross ¥1.7667 trillion (3.6% increase)	
Expenditure by type of assistance	Budgetary sources	Budgetary sources	Expenditure by type of assistance
Grant aid ¥160.8 billion (1.3% increase)	General account ¥672.2 billion (4.0% decrease) MOFA ¥436.3 billion (1.0% decrease) Total for 11 ODA-related ministries and agencies ¥235.8 billion (9.1% decrease) Special account ¥17.4 billion (34.5% increase) Issuance of government bonds ¥276.0 billion (88.5% increase) Fiscal loan and investment, etc. ¥739.2 billion (13.4% increase)	General account ¥618.7 billion (7.9% decrease) MOFA ¥413.4 billion (5.3% decrease) Total for 11 ODA-related ministries and agencies ¥205.4 billion (12.9% decrease) Special account ¥18.3 billion (5.6% increase) Issuance of government bonds ¥293.3 billion (6.3% increase) Fiscal loan and investment, etc. ¥836.3 billion (13.1% increase)	Grant aid ¥154.2 billion (4.2% decrease)
Technical cooperation ¥344.0 billion (5.7% increase)			Technical cooperation ¥325.8 billion (5.3% decrease)
Others ¥9.4 billion (40.8% decrease)			Others ¥1.6 billion (83.0% decrease)
UN and other International Organizations (contributions) ¥58.7 billion (1.9% decrease)			UN and other International Organizations (contributions) ¥62.1 billion (5.8% increase)
MDBs (contributions) ¥301.7 billion (77.3% increase)			MDBs (contributions) ¥321.2 billion (6.4% increase)
Loan aid, etc. ¥829.9 billion (6.2% increase)			Loan aid, etc. ¥901.8 billion (8.7% increase)
Net Recoveries ¥1.0764 trillion (15.1% increase) ¥628.3 billion		Net Recoveries ¥1.1676 trillion (8.5% increase) ¥599.1 billion	

* Due to rounding, the total figure may not match the sum of each number.