

# Chapter 1. Japan's ODA Budget

## Section 1. FY2009 ODA Budget (Original Budget)

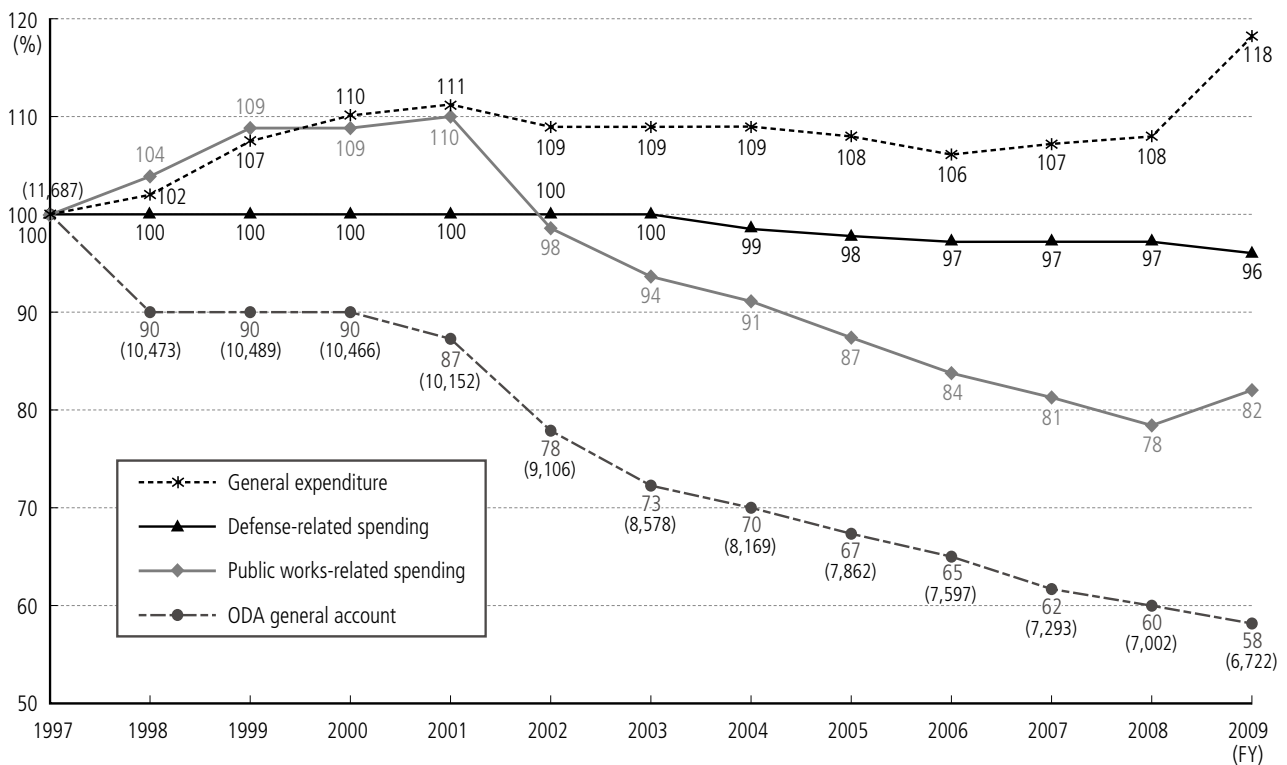
Chart III-1. ODA Budget

(Units: ¥100 million, %)

	FY2008		FY2009		
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
General account budget	7,002	▲ 4.0	6,722	▲ 280	▲ 4.0
Project budget (net)	9,350	5.0	10,764	1,414	15.1
Scale of projects (gross)	15,113	6.8	17,047	1,933	12.8
(Reference) Yen exchange rate	¥113	—	¥103	—	—

\* Due to rounding, the total figure may not match the sum of the individual parts.

Chart III-2. Trends in Japan's ODA Budget and Other Major Expenditures



\*1 Figures are index numbers with FY1997 set to 100.

\*2 Numbers in parentheses are budget figures (¥100 million).

Chart III-3. General Account Budget

(Units: ¥100 million, %)

	FY2008		FY2009		
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
General expenditures	472,845	0.7	517,310	44,465	9.4
Allocation					
ODA	7,002	▲ 4.0	6,722	▲ 280	▲ 4.0
Public works	67,352	▲ 3.1	70,701	3,349	5.0
Defense	47,796	▲ 0.5	47,741	▲ 55	▲ 0.1
Social security	217,829	3.0	248,344	30,515	14.0
Education and science	53,119	0.5	53,104	▲ 15	▲ 0.0
Others	357,768	▲ 0.4	368,170	10,402	2.9
Total	830,613	0.2	885,480	54,867	6.6

\*1 Due to rounding, the total figure may not match the sum of the individual parts.

\*2 The FY2008 budget has been partially modified for the purpose of comparing it with the FY2009 budget.

Chart III-4. ODA General Account Budget (for the Entire Government)

(Units: ¥100 million, %)

Category	FY2008			FY2009		
	Budget amount	Change from previous year	Percentage increase	Budget amount	Change from previous year	Percentage increase
I Grants	5,507	▲ 196	▲ 3.4	5,449	▲ 58	▲ 1.1
1. Bilateral grants	4,674	▲ 157	▲ 3.3	4,607	▲ 67	▲ 1.4
(1) Economic development assistance, and others.	1,588	▲ 48	▲ 2.9	1,608	20	1.3
(2) Technical Cooperation	2,927	▲ 43	▲ 1.4	2,904	▲ 23	▲ 0.8
(3) Budget for JICA (Loan Aid Section)	135	▲ 65	▲ 32.5	70	▲ 65	▲ 48.1
(4) Transfer to Trade Reinsurance Special Account	24	▲ 1	▲ 4.5	24	0	0.6
2. Contributions to multilateral institutions	833	▲ 39	▲ 4.4	842	9	1.1
(1) International organizations including the UN, etc.	595	▲ 31	▲ 5.0	585	▲ 10	▲ 1.7
(2) MDBs	238	▲ 8	▲ 3.1	257	19	8.1
II Loans	1,495	▲ 96	▲ 6.0	1,273	▲ 222	▲ 14.8
JICA (Loan Aid Section)	1,495	▲ 96	▲ 6.0	1,273	▲ 222	▲ 14.8
III Total	7,002	▲ 292	▲ 4.0	6,722	▲ 280	▲ 4.0

\*1 Due to rounding, the total figure may not match the sum of the individual parts.

\*2 "JICA (Loan Aid Section)" and "Budget for JICA (Loan Aid Section)" include grants and money budgeted to JBIC and JICA before September 2008.

**Chart III-5. Breakdown of the ODA Project Budget**

(Units: ¥100 million, %)

	FY2008			FY2009			
	Budget amount	Percentage increase	Proportion of total	Budget amount	Change from previous year	Percentage increase	Proportion of total
Grants	7,301	15.6	48.3	8,747	1,446	19.8	51.3
Loans	7,812	▲ 0.3	51.7	8,299	487	6.2	48.7
Total scale of projects	15,113	6.8	100.0	17,047	1,933	12.8	100.0
(Reference) Repayments	▲ 5,764	—	—	▲ 6,283	—	—	—
Net	9,350	5.0	—	10,764	1,414	15.1	—

\*1 Due to rounding, the total figure may not match the sum of the individual parts.

\*2 In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.

**Chart III-6. ODA Project Budget (for the Entire Government)**

(Units: ¥100 million, %)

Category	FY2008			FY2009		
	Budget amount	Change from previous year	Percentage increase	Budget amount	Change from previous year	Percentage increase
I Grants	7,301	984	15.6	8,747	1,446	19.8
1. Bilateral grants	5,000	155	3.2	5,142	143	2.9
(1) Economic development assistance, and others.	1,588	▲ 48	▲ 2.9	1,608	20	1.3
(2) Technical cooperation, etc.	3,253	269	9.0	3,440	187	5.7
(3) Budget for JICA (Loan Aid Section)	135	▲ 65	▲ 32.5	70	▲ 65	▲ 48.1
(4) Transfer to Trade Reinsurance Special Account	24	▲ 1	▲ 4.5	24	0	0.6
2. Contributions to multilateral institutions	2,301	830	56.4	3,605	1,304	56.7
(1) International organizations including the UN, etc.	599	▲ 30	▲ 4.8	587	▲ 11	▲ 1.9
(2) MDBs	1,702	860	102.1	3,017	1,315	77.3
II Loans	7,812	▲ 20	▲ 0.3	8,299	487	6.2
(1) JICA (Loan Aid Section)	7,700	0	0.0	8,200	500	6.5
(2) Others	112	▲ 20	▲ 15.2	99	▲ 13	▲ 11.5
III Total (project scale)	15,113	964	6.8	17,047	1,933	12.8
(Reference) Repayment	▲ 5,764	—	—	▲ 6,283	—	—
Net	9,350	447	5.0	10,764	1,414	15.1

\*1 Due to rounding, the total figure may not match the sum of the individual parts.

\*2 "JICA (Loan Aid Section)" and "Budget for JICA (Loan Aid Section)" include grants and money budgeted to JBIC before September 2008.

Chart III-7. Financial Resources for the ODA Project Budget and Expenditure by Type of Assistance

FY2008 project budget Gross ¥1.5113 trillion (6.8% increase)		FY2009 project budget Gross ¥1.7047 trillion (12.8% increase)	
Expenditure by type of assistance	Financial resources	Financial resources	Expenditure by type of assistance
Grant aid ¥174.7 billion (▲6.1% decrease)			Grant aid ¥170.2 billion (▲2.5% decrease)
Technical cooperation ¥325.3 billion (9.0% increase)	MOFA ¥440.7 billion (▲3.0% decrease)	MOFA ¥436.3 billion (▲1.0% decrease)	Technical cooperation ¥344.0 billion (5.7% increase)
UN and other International Organizations (contributions) ¥59.9 billion (▲4.8% decrease)	General account ¥700.2 billion (▲4.0% decrease)	Total for 12 ODA-related ministries and agencies ¥259.4 billion (▲5.6% decrease)	UN and other International Organizations (contributions) ¥58.7 billion (▲1.9% decrease)
MDBs (contributions) ¥170.2 billion (102.1% increase)			MDBs (contributions) ¥301.7 billion (77.3% increase)
Loan aid, etc. ¥781.2 billion (▲0.3% decrease)	Special account ¥12.9 billion (647.1% increase)	Special account ¥17.4 billion (34.5% increase)	Loan aid, etc. ¥829.9 billion (6.2% increase)
	Issuance of government bonds ¥146.4 billion (145.4% increase)	Issuance of government bonds ¥276.0 billion (88.5% increase)	
	Fiscal loan and investment, etc. ¥651.9 billion (4.4% increase)	Fiscal loan and investment, etc. ¥7,392 billion (13.4% increase)	
Net Repayment    ¥935.0 billion (5% increase) ▲¥576.4 billion		Net Repayment    ¥1.0764 trillion (15.1% increase) ▲¥628.3 billion	

\* Due to rounding, the total figure may not match the sum of the individual parts.