

Section 2. Project Budget for ODA-related Ministries and Agencies (Original Budget) and Project Outlines

Chart IV-7. ODA Budget Changes for Ministries and Agencies (General Account Budget)

(Units: ¥100 million, %)

	FY2007	FY2008		
	Budget amount	Budget amount	Change from previous year	Percentage increase
Cabinet Office	37	26	▲11	▲29.4
National Police Agency	30	30	▲0	▲0.1
Financial Services Agency	94	133	39	42.0
Ministry of Internal Affairs and Communications	963	913	▲50	▲5.2
Ministry of Justice	342	225	▲117	▲34.3
Ministry of Foreign Affairs	454,359	440,729	▲13,631	▲3.0
Ministry of Finance	185,292	174,155	▲11,137	▲6.0
Ministry of Education, Culture, Sports, Science and Technology	42,688	40,539	▲2,150	▲5.0
Ministry of Health, Labour and Welfare	10,348	9,361	▲987	▲9.5
Ministry of Agriculture, Forestry and Fisheries	4,753	4,541	▲211	▲4.4
Ministry of Economy, Trade and Industry	29,182	28,314	▲868	▲3.0
Ministry of Land, Infrastructure, Transport and Tourism	834	801	▲32	▲3.9
Ministry of the Environment	417	406	▲11	▲2.7
Total	729,339	700,173	▲29,166	▲4.0

Note: Due to rounding, the total figure may not match the sum of the individual parts.

Chart IV-8. ODA Budget Changes for Ministries and Agencies (Project Budget)

(Units: ¥100 million, %)

	FY2007	FY2008		
	Budget amount	Budget amount	Change from previous year	Percentage increase
Cabinet Office	37	26	▲11	▲29.4
National Police Agency	30	30	▲0	▲0.1
Financial Services Agency	94	133	39	42.0
Ministry of Internal Affairs and Communications	963	913	▲50	▲5.2
Ministry of Justice	342	225	▲117	▲34.3
Ministry of Foreign Affairs	456,211	440,753	▲15,458	▲3.4
Ministry of Finance	854,067	961,177	107,111	12.5
Ministry of Education, Culture, Sports, Science and Technology	42,688	40,539	▲2,150	▲5.0
Ministry of Health, Labour and Welfare	11,873	10,848	▲1,026	▲8.6
Ministry of Agriculture, Forestry and Fisheries	17,971	15,759	▲2,211	▲12.3
Ministry of Economy, Trade and Industry	29,384	38,758	9,374	31.9
Ministry of Land, Infrastructure, Transport and Tourism	834	801	▲32	▲3.9
Ministry of the Environment	417	1,376	959	230.0
Total (project scale)	1,414,911	1,511,339	96,428	6.8
(Reference) Recovered funds	▲524,624	▲576,366	—	—
Net	890,287	934,972	44,685	5.0

Note: Due to rounding, the total figure may not match the sum of the individual parts.

* In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.

Chart IV-9. Project Budget (FY2008 Project Budget) and Project Outlines by Ministry and Agency

1. Grant Aid

(1) Bilateral Grants

(i) Economic Development Assistance, etc.

(Unit: ¥ million)

Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Ministry of Foreign Affairs	Grant Aid for General Projects (65,531)	Grant aid to provide the necessary funds for the support of projects in areas such as basic human needs and human resource development (including construction of facilities and the provision of materials and equipment) in developing countries.
	Non-Project Grant Aid (20,400)	Grant aid to provide the necessary funds for the support of developing countries implementing economic and social reforms such as reforms for poverty reduction, to purchase materials and equipment overseas.
	Grant Assistance for Grassroots Human Security Projects (10,000)	Grant aid to provide the necessary funds to support grassroots projects based on the principle of human security such as those undertaken by local governments and NGOs in developing countries.
	Grant Assistance for Japanese NGO Projects (2,800)	Grant aid to provide the necessary funds to support economic and social development projects, emergency humanitarian assistance projects as well as other projects undertaken by Japanese NGOs in developing countries and regions.
	Grant Aid for Human Resource Development (4,200)	Grant aid to provide the necessary funds to support development research projects using knowledge from Japan's institutions of higher education and academic research in developing countries as well as for the fostering of young administrative officials.
	Grant Aid for Cooperation on Counter-Terrorism and Security Enhancement (6,000)	Grant aid to provide the necessary funds to support security enhancement measures in areas such as terrorism and piracy, which are vital conditions for economic and social development in developing countries as well as leading directly to the peace and prosperity of Japan itself.
	Grant Aid for Disaster Prevention and Reconstruction (3,600)	Grant aid to provide the necessary funds to support the maintenance and restoration of facilities as prevention measures or post-disaster recovery assistance to developing countries vulnerable to natural disasters.
	Grant Aid for Community Empowerment (6,000)	Grant aid for the purpose of supporting the overall development of skills in communities facing poverty.
	Grant Aid for Poverty Reduction Strategy (600)	Grant aid to provide the necessary funds for financial support to specific developing countries that are implementing poverty reduction strategies.
	Grant Aid for Environmental Programs (1,500)	Grant aid from the viewpoint of strengthening measures for issues such as climate change, provided to partner countries in the formulation of policies and plans related to countermeasures for global warming as well as to concrete projects to implement these policies and plans as part of the "Cool Earth Partnership."
	Grant Aid for Fisheries (4,807)	Grant aid to provide the necessary funds to support economic and social development projects in fisheries-related industries in developing countries.
	Cultural Grant (2,000)	Grant aid to support equipment procurement and facility maintenance for the purpose of promoting culture and higher education as well as for the conservation of cultural assets. Cultural grants are administered through two schemes: "Cultural Grant Aids" for state institutions and "Grant Aid for Cultural Grassroots Projects" for NGOs and local public organizations conducting relatively small projects.
	Emergency Grant Aid (14,242)	Grant aid to provide the necessary emergency funds from a humanitarian viewpoint to support victims of natural disasters and conflicts as well as refugees and displaced persons overseas.
	Food Aid (12,337)	Grant aid to provide the necessary funds for developing countries facing food shortages to purchase grains (such as rice, wheat and maize) in accordance with the Food Aid Convention.
	Grant Aid for Underprivileged Farmers (4,783)	Grant aid to provide the necessary funds to purchase fertilizer, farm machinery, etc., in order to support the self-help efforts of developing countries to improve food self-sufficiency.
Total	158,800	

(ii) Technical Cooperation and Others

(Unit: ¥ million)

Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Cabinet Office	(26)	(1) Conduct investigations related to basic policies for economic cooperation, and (2) research and analyze disaster prevention structures and review measures that should be taken in the future.
National Police Agency	(30)	Hold conferences to discuss how international cooperation for drug control should be managed between drug producing countries, transit countries and consumer countries.
Financial Services Agency	(57)	(1) Introduce the general financial market systems and share knowledge to financial administrators of emerging economies and implement financial administration training for human resource development in emerging market countries; and (2) conduct investigations and research to understand the conditions of the emerging economies in order to provide effective intellectual support in the future.
Ministry of Internal Affairs and Communications	(711)	(1) Hold policy dialogues related to the telecommunications field with other countries, aid international cooperation projects of presiding foundations (acceptance of trainees, dispatch of experts, research into overseas telecommunication plans, fostering of experts to dispatch overseas, management of international program libraries), exchanges with researchers and cooperation with Asia Pacific Telecommunications (APT). (2) Support the implementation of training as an invited government, at the Statistical Institute for Asia and the Pacific, which was established for the purpose of strengthening the statistical capabilities of developing countries in the Asia Pacific region through the training of government statistical staff.
Ministry of Justice	(225)	(1) Hold the Seminar on Immigration Control in order to improve the immigration control system of South East Asian countries, as well as provide aid for operational expenses to support the immigration and stay of foreign trainees and others. (2) Hold training sessions and seminars for criminal justice related professionals in the Asia Pacific region and others, as well as conduct research on crime prevention and the treatment of criminals. (3) Hold training sessions and seminars for the purpose of drafting basic legislature, the maintenance of systems for justice related organizations that operate the established legislature, and the fostering of legal professionals in order to support the development of legislature in Asian countries, as well as conduct comparative research on legal systems in the Asia Pacific region.
Ministry of Foreign Affairs	Budget for technical cooperation through JICA (153,786)	(1) Technical cooperation based on treaties and other international commitments: Projects to foster the human resources that will lead the to the advancement of developing countries, transfer Japan's technologies and experience, and establish and maintain the various systems and organizations necessary to resolve the issues that hamper development, in order to enable the self-reliant and continuous economic and social development in developing countries. Examples include the "acceptance of technical trainees" in which administrative officials and technicians who will be responsible for the development of their countries will be accepted into Japan and other countries, and specialized knowledge and skills in various fields will be transferred; and the "dispatch of experts" in which Japan provides assistance for the preparation of development plans, investigation, research and development, education and training, promotion, advice, and instruction towards governmental organizations and others in developing countries. "Provision of equipment" necessary to achieve the above will also be organically combined with the above operations. (2) Dispatch of volunteers: Grassroots level technical cooperation in which altruistic people who hope to contribute to the social and economic development of developing countries are dispatched to these countries, and live among the local people to share their knowledge and experience. The two pillars for this are the Japan Overseas Cooperation Volunteers which dispatches people between the ages 20-39 and the Senior Volunteers which dispatches people between the ages 40-69. (3) Securing and developing human resources: Securing and developing human resources such as experts necessary to implement technical cooperation as well as conducting the necessary research and information sharing necessary to promote these operations. (4) Increasing public participation: Implementation of grassroots level cooperation operations, and development of education aid operations in order to expand and promote public participation in international cooperation. (5) Development studies: Various studies, proposals, and support necessary to promote the formulation of public policies and development plans for social and economic development in developing countries. (6) Disaster relief activities: Contribution to the promotion of international cooperation through the dispatch of Japan Disaster Relief Teams and the provision of emergency relief goods to overseas regions, especially developing regions victimized by natural disasters at the request of the affected country or international organizations.

Project Budget for ODA-related Ministries and Agencies (Original Budget) and Project Outlines

Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Ministry of Foreign Affairs		(7) Country and issue based projects (project formulation, etc.): Gather various information and conduct ex-ante research, conduct proactive dialogues with the recipient country from the planning stage in order to formulate high quality plans, and gather information on the trend of international cooperation and act accordingly, in order to implement aid efficiently and effectively. (8) Operations evaluation: Conduct evaluations of implemented operations in order to learn and make useful proposals for future cooperation. (9) Others: Provide aid and instruction towards those living overseas.
	NGO project subsidies (36)	Subsidies mainly for the purpose of improving NGOs' operations implementation skills and expertise for project formulation, ex-post evaluation of projects, workshops and lectures related to economic and social projects undertaken by NGOs in developing countries.
	Management grant for the Japan Foundation (6,923)	The Japan Foundation conducts comprehensive and effective international cultural exchange operations in order to deepen understanding towards Japan, improve mutual understanding, and contribute to the world in the field of culture as well as in others.
	Others (59,824)	(1) Conduct policy consultations in order to implement efficient and effective aid, formulate country based aid plans, and strengthen functions of the local ODA taskforce; (2) investigate the effectiveness of aid and make evaluations useful to the implementation of efficient and effective aid; and (3) report administrative expenses necessary for the implementation of ODA.
	Total 220,569	
Ministry of Finance	Financial and economic related research, etc. (20,956)	Implement technical cooperation relating to fields such as fiscal policy, fiscal finance, and others towards developing countries. Specifically, (1) hold seminars both in developing countries and in Japan, (2) dispatch experts to developing countries, (3) accept researchers from developing countries, (4) conduct research on the economic situation and economic policy conditions of developing countries and hold workshops. Additionally, form ODA loan financed projects and provide technical cooperation related to ODA loan financed projects.
Ministry of Education, Culture, Sports, Science and Technology (including Japan Student Services Organization)	Promotion of the exchange of students (35,733)	Japan has made efforts to promote the exchange of students based on the "Plan to Accept 100,000 Foreign Students" formulated in 1983, the Central Council for Education's report on the "Development of New Student Exchange Policy," and other proposals from various government committees. As a result, the number of foreign students studying in Japan, which was 10,000 in 1983 when the "Plan to Accept 100,000 Foreign Students" was formulated, increased to approximately 110,000 in 2003, surpassing the target number of 100,000. In May 2007, the number rose to approximately 118,000. Prime Minister Fukuda set the direction for the future, stating in his policy speech on January 18, 2008, as part of a "Global Strategy" that makes Japan more open to the world, and expands flows of people, goods, money, and information to and from Asia and the world, that Japan would formulate and implement a "Plan for 300,000 Exchange Students." (Examples of actual measures) <ul style="list-style-type: none"> • Maintenance of the system for accepting foreign government-sponsored students: operations to invite promising young people from around the world, especially from developing countries, to Japan for education and research purposes in institutions of higher learning. The number of newly accepted foreign students in fiscal 2006 was 5,273. • Aid to privately-sponsored foreign students: provide learning incentive benefits to support privately-sponsored foreign students in Japanese institutions of higher learning and students in Japanese language institutions, as well as give subsidies to schools that reduce or exempt fees for privately-sponsored foreign students. • Expand education and research frameworks for foreign students: implement activities such as the establishment of short-term overseas study programs, exchange programs with the local community and Japanese students, and expand opportunities for graduates including following up on students who have returned to their own countries, for the purpose of expanding education and research frameworks for foreign students. Additionally, new and reliable information is provided to students who wish to study in Japan and Study in Japan fairs are held in ten regions overseas to promote studying in Japan.
	Others (4,772)	Cooperation through projects such as those that accept researchers and others from developing countries and the dispatch of experts to developing countries, as well as through international organizations in various fields such as Japanese education for foreigners, education, culture, and sports.
	Total 40,505	

Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Ministry of Health, Labour and Welfare	(2,641)	(1) Develop human resources in the fields of health, medical and social welfare in developing countries and others. Conduct survey planning for waterworks. (2) Promotion of the international cooperation project to fight tuberculosis, the Global Polio Eradication Initiative (GPEI) and the Measles Initiative, promotion of international research cooperation for leprosy, promotion of international cooperation for the rehabilitation of disabled persons, promotion of international cooperation for primary healthcare, and projects such as those related to clinical studies of endemic diseases in developing countries. (3) An appropriate and smooth promotion of training programs. (4) Instructional aid to companies and organizations that accept foreign trainees. (5) Acceptance of foreign government-sponsored students into Polytechnic University. Aid to create an appropriate skill evaluation system in developing countries. (6) Create stability in labor and establish a foundation for human resources in the labor sector. (7) Aid toward the Association of Southeast Asian Nations (ASEAN), Regional Skills and Employability Programme (SKILLS-AP), and Asia Pacific Economic Cooperation, and others.
Ministry of Agriculture, Forestry and Fisheries	(2,594)	The Ministry of Agriculture, Forestry and Fisheries implements the following activities that are meaningful for the Ministry to implement itself by utilizing the expertise in fields such as technology development, fundamental investigation, and technology transfer accumulated through the advance of administrative operations of the Ministry. (1) Contribution to global food security; (2) aid for the resolution of global environmental issues such as desertification and global warming; (3) cooperation conducive to the realization of Japan's initiatives in international negotiations related to the WTO, EPAs, and others; (4) the promotion of the preservation and creation of forests overseas and sustainable forest management; and (5) securing overseas fishing grounds in cooperation with related countries and the smooth promotion of fisheries agreements.
Ministry of Economy, Trade and Industry	Research for overseas development plans (2,800)	The development of industrial production is the foundation of economic development in developing countries. As the first step in the development of industrial production, a research team of experts is dispatched to compile reports and specifications to promote the formulation of development plans and project implementation plans through local research and domestic operations in developing countries.
	Operations to support economic and industrial human resource development (7,721)	Projects that contribute to the economic development of developing countries, by private companies accepting economic and industrial trainees from developing countries, developing human resources in the industrial field, and dispatching experts to give instruction and advice for the improvement of industrial techniques.
	Operations to promote research cooperation (953)	Conduct consistent research cooperation jointly with related countries not for technical cooperation for the purpose of transferring existing technologies, but to utilize Japan's technical and research development capabilities for technology development issues (technology needs) unique to a developing country that are difficult to resolve using only the developing country's research development capabilities. Examples include constructing factories at local sites and conducting operational research and analysis jointly with the partner country, and accepting researchers to Japan.
	Project for basic studies for joint resource development (1,145)	Conduct technical cooperation related to natural resource surveys, such as geological surveys, geophysical prospecting, land price surveys, and drilling surveys in developing countries possessing natural resources.
	Management grant for the Japan External Trade Organization (JETRO) (7,655)	The Japan External Trade Organization (JETRO) conducts activities to provide trade and investment opportunities for developing countries, basic foundation building for smooth trade and investment, and economic research in developing countries in order to contribute to an expansion of trade in Japan, the advancement of smooth trade and economic relations with other countries, and the promotion of economic cooperation.
	Others (15,027)	Conduct research for feasibility study plans such as infrastructure building projects that utilize the technical capabilities and knowledge of Japanese companies as well as projects such as the dispatch of experts to promote the improvement of the trade and investment environment in order to support sustainable economic growth in developing countries. Conduct proven operations in developing countries for the dissemination of technologies such as those for energy conservation possessed by Japan.
	Total	35,301
Ministry of Land, Infrastructure, Transport and Tourism	(653)	Conduct the following technical cooperation in various fields relating to the work of the Ministry of Land, Infrastructure and Transport (national land policies, transportation, improvement of social capital, etc.): (1) The promotion of human resource development and international exchange; (2) the promotion of information gathering, analysis, and cooperation planning; (3) the promotion of businesses for project formulation; (4) the promotion of international cooperation relating to the environment and security; (5) the promotion of technical development and technology transfer; (6) support for international cooperation in the private sector; and (7) the promotion of international contribution through overseas development by the construction industry and others.

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Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Ministry of the Environment	(1,034)	(1) Promote various undertakings such as the gathering of information and maintenance related to the preservation of the environment in developing countries, countermeasures for desertification in developing countries, and measures to protect the ozone layer. (2) Exchange information and conduct policy dialogues on environmental issues, technical cooperation, and other issues through the Northeast Asian Conference on Environmental Cooperation (NEAC) and contribute to the promotion of regional environmental cooperation. (3) Strengthen environmental measures dialogues and review policy proposals towards China, which has a major effect on environmental issues on a global scale.

(iii) Debt Relief and Others

(Unit: ¥ million)

Ministry or Agency	Project (budget (¥ million))	Project Outlines
Ministry of Foreign Affairs	Grant for the Japan Bank for International Cooperation (6,750)	Grants to secure JICA's fiscal health following the reexamination of the debt relief system for Heavily Indebted Poor Countries. (Grants reported up to September 30, 2008 following the confirmation of the JBIC sector of Overseas Economic Cooperation Operations by JICA.)
	Grant for the Loan Aid Division of the Japan International Cooperation Agency (6,750)	Grants to secure JICA's fiscal health following the reexamination of the debt relief system for Heavily Indebted Poor Countries. (Grants reported from October 1, 2008 following the confirmation of the JBIC sector of Overseas Economic Cooperation Operations by JICA.)
Ministry of Economy, Trade and Industry	Transfer to Trade Reinsurance Special Account (2,387)	Transfer capital to Trade Reinsurance Special Account as a fiscal measure associated with the implementation of debt relief measures for Heavily Indebted Poor Countries.

(2) Contributions to Multilateral institutions
(Contributions, Subscriptions, and donations of which are a part of ODA)

(Unit: ¥ million)

Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Financial Services Agency	Contributions of ODA to the Organisation for Economic Co-operation and Development, etc. (76)	Contributions toward funds necessary for technical assistance projects for emerging market countries undertaken by the Organisation for Economic Co-operation and Development (OECD) and the International Association of Insurance Supervisors, and to promote establishment and implementation of programs.
Ministry of Internal Affairs and Communications	Voluntary and Assessed Contributions (202)	Contributions to the International Telecommunication Union (ITU) and the Universal Postal Union (UPU).
Ministry of Foreign Affairs	Assessed Contributions to the United Nations (UN) (2,481)	The UN engages in activities which aim to achieve international cooperation in areas such as maintaining world peace and international security, and solving global issues that have economic, social, cultural, and humanitarian characteristics.
	Assessed Contributions to the Trust Fund for Human Security (Contributions to the UN) (1,824)	Assist, through the fund established by the UN, UN-affiliated international organizations' projects that address issues threatening human survival, livelihood, and dignity in various ways from the standpoint of human security that focuses on individuals. Examples of issues which the international community currently face are poverty, environmental destruction, conflict, mines, refugee issues, drugs, HIV/AIDS, etc.,
	Assessed Contributions to the Food and Agriculture Organization of the United Nations (FAO) (5,251)	The FAO is a specialized agency of the United Nations established with the aim of improving the global food problem, which initiates gathering of fundamental data, investigative research, providing policy advice to nations, and technical cooperation projects worldwide.
	Assessed Contributions to the United Nations Educational, Scientific and Cultural Organization (UNESCO) (1,707)	UNESCO is a specialized agency of the United Nations established to contribute to worldwide peace and security by promoting international collaboration among citizens through education, science, and culture in order to further universal respect for justice, the rule of law, human rights, and fundamental freedoms.
	Assessed Contributions to the United Nations Industrial Development Organization (UNIDO) (2,683)	UNIDO is an organization that aims to promote and accelerate industrial development in developing countries, making adjustments to the activities of the UN in that field, while also initiating related operations and various technical cooperation projects.
	Contributions to the United Nations World Food Programme (WFP) (764)	WFP strives to eradicate hunger and poverty by working primarily for economic and social development through food aid and emergency assistance toward victims, refugees, and internally displaced persons, etc., resulting from natural and man-made disasters.
	Contributions to the United Nations Children's Fund (UNICEF) (1,822)	UNICEF provides child-related long-term aid such as improvements in nutrition, drinking water supplies, mother-child welfare, education, etc., and short-term emergency aid related to natural disasters and conflicts, with a focus on healthcare. Aid recipient countries extend region-wide to almost all developing countries, and are not limited to UN member countries.
	Assessed Contributions to the Office of the United Nations High Commissioner for Refugees (UNHCR) (5,652)	The United Nations High Commissioner for Refugees provides protection and assistance to refugees, and aims to permanently resolve refugee issues by promoting voluntary repatriation, local integration or resettlement to a third country, as well as providing protection and relief in both legal and material aspects in emergency situations. In addition, the UNHCR provides assistance to internally displaced persons.
	Contributions to the United Nations Population Fund (UNFPA) (3,465)	UNFPA assists in providing funds, etc., for family planning in developing countries, reproductive health, and population-related activities such as a national census. In terms of regions, funding is distributed with a focus on the Asia-Pacific region, which accounts for 60% of the world's population, as well as the African region, which is suffering from the effects of rapid population increase.
	Contributions to the United Nations Relief and Works Agency for Palestine Refugees (UNRWA) (322)	UNRWA provides services to Palestinian refugees in education, medical and healthcare relief (including food aid, assistance in improvement of housing, etc.), welfare (conducting foster programs, operating public community halls, etc.), and assisting small-scale financial and entrepreneurship activities, through voluntary contributions provided by various governments and multilateral institutions.
	Contributions to environmental issues (5,059)	Environment-related international organizations internal and external to the UN—the United Nations Environmental Programme (UNEP) being a prime example—and environment-related treaties conduct and assist various projects which deal with the earth environment such as monitoring, investigation, technical assistance, enactment of treaties and promotion of abundance.
	Contributions to the United Nations Development Programme (UNDP) (8,767)	As the central organization in the field of development in the UN system, UNDP assists the sustainable development of developing countries in a multitude of ways, by focusing activities in the four areas of democratic governance, reduction of poverty, crisis prevention and recovery, and energy and environment. Aside from contributions to the core fund, Japan assists in moving forward projects in developing countries by establishing specialized foundations that are in line with their particular purpose in each field.

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Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Ministry of Foreign Affairs	Contributions to the International Atomic Energy Agency (IAEA) (1,450)	The IAEA provides assistance through the establishment of a technical cooperation fund based on the request of the developing country, with the dispatch of technical experts, provision of equipment, acceptance of trainees and strengthening of nuclear non-proliferation, in the respective fields of nuclear physics; nuclear power engineering and technology; exploration of, mining, and disposal of nuclear material; nuclear power safety; and use of radiation in the agriculture, medical, industrial, etc. sectors.
	Contributions to the Consultative Group on International Agricultural Research (CGIAR) (726)	The CGIAR aims for the development and spread of technology that contributes to the agreement to improve the productivity of the agricultural, forestry, and fishery industry in developing countries, and conducts high-quality fundamental and strategic research by building up a network of 15 research centers located around the world.
	Contributions to the International Committee of the Red Cross (ICRC) (501)	The ICRC provides protection (of civilian persons, hostages, etc. through the promotion of abidance to the Geneva Convention and other international humanitarian laws), rescue (assistance in the field of medical, water, food, and non-food goods to victims of conflict) and preventive measures (spread of international humanitarian law), etc., in accordance with the fundamental principles of the Red Cross (humanity, impartiality, neutrality, independence, voluntary service, unity, and universality).
	Others (5,385)	Provides contributions and donations of various kinds to UN agencies and other international organizations related to development assistance.
	Gross Amount 47,859	
Ministry of Finance	Subscriptions to the International Development Association (IDA) (120,898)	The 15th replenishment contribution to the IDA, whose major activities are lending loans in relaxed conditions, providing technical assistance, etc., to developing countries.
	Contributions to the International Bank for Reconstruction and Development (IBRD) and the International Development Association (8,293)	Contributions to assist in the formulation of projects, technical assistance for policy improvement, and development of human resources in sectors of the environment-related division, private sector development, improvement of the financial system, etc., of the World Bank (IBRD and the IDA). (Japan Policy and Human Resources Development (PHRD) and Japan Social Development Fund (JSDF))
	Contributions to the Global Environment Facility (GEF) (8,422)	A foundation which aims for the conservation and improvement of the global environment, and acts as a funding mechanism for multilateral environmental treaties concerning biodiversity, climate change, etc. (prospective amount)
	Contributions to the International Finance Cooperation (IFC) (283)	Contributions for IFC to provide technical assistance to private enterprises in developing countries worldwide, beginning with Asia and the South Pacific region.
	Contributions to the Asian Development Bank (ADB) (6,924)	Contributions to the Japan Special Fund for the ADB to conduct scholarship programs to take on the promotion of development in the region as well as to provide technical assistance in the formulation of projects, improvement of policies of the ADB, etc.
	Subscriptions to the African Development Fund (AfDF) (15,832)	The 11th replenishment contribution to the AfDF which was established with the purpose of providing loans with relaxed conditions to impoverished countries in the African region.
	Contributions to the Multilateral Investment Fund (MIF) (1,258)	The 2nd replenishment contribution to the MIF which was established with the purpose of providing technical assistance, etc., to micro and small-sized enterprises in developing countries in Latin America.
	Contributions to the European Bank for Reconstruction and Development (EBRD) (394)	Contributions to support technical assistance and other activities to Central and Eastern European countries carried out by the EBRD.
	Contributions to the African Development Bank (AfDB) (939)	Contributions for technical assistance and other activities necessary to promote formulation and implementation of projects carried out by the AfDB in developing countries of the region.
	Contributions to the Inter-American Development Bank (IDB) (938)	Contributions for technical assistance and other activities necessary to promote formulation and implementation of projects carried out by the IDB in developing countries of the region. (The Japan Special Fund, and others.)
	Other Contributions (6,043)	Contributions for technical assistance, debt relief, and other activities to developing countries that are related to finance, taxation system, customs duty, etc. Example organizations are the International Monetary Fund (IMF), the World Customs Organization (WCO), Organisation for Economic Co-operation and Development (OECD), and Asia-Pacific Economic Cooperation (APEC).
	Gross amount 170,222	
Ministry of Education, Culture, Sports, Science and Technology	Assessed Contributions (34)	Promotes related activities through donations of the International Centre for the Study of the Preservation and Restoration of Cultural Property (ICCROM) and the World Intellectual Property Organization (WIPO) Secretariat.

Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Ministry of Health, Labour and Welfare	Assessed Contributions to the World Health Organization (WHO) (6,082)	The WHO is a specialized agency of the UN established with the objective of attaining the highest possible level of health for all peoples of the world.
	Contributions to the WHO and others (1,120)	Provides voluntary contributions toward WHO-run projects such as health measures in the tropical region, and the Joint United Nations Programme on HIV/AIDS (UNAIDS) to actively support international cooperation between multiple countries concerning health and medical services.
	Assessed Contributions, etc. to the International Labour Organization (ILO) (1,004)	Assessed Contributions to the ILO. Contributions to technical cooperation programs in the labor sector designed by the ILO, and the Regional Skills and Employability Programme in Asia and the Pacific (SKILLS-AP).
	Gross total 8,206	
Ministry of Agriculture, Forestry and Fisheries	Contributions and others (1,948)	Provides contribution and others to projects undertaken by the FAO, WFP, International Tropical Timber Organization (ITTO), Southeast Asian Fisheries Development Center (SEAFDEC), Mekong River Commission (MRC), International Water Management Institute (IWMI), umbrella organizations of the CGIAR, Association of Southeast Asian Nations (ASEAN) Secretariat, etc. in order to achieve food security and advance solutions to global environmental issues through sustainable development of the agriculture, forestry, and fishery industry, as well as mountain and fishing villages.
Ministry of Economy, Trade and Industry	Contributions and others (1,070)	Contributions to UNIDO, ASEAN Promotion Centre on Trade, Investment and Tourism, Japan-ASEAN Economic and Industrial Cooperation Committee, APEC Secretariat, APEC Business Advisory Council, and the World Intellectual Property Organization (WIPO).
Ministry of Land, Infrastructure, Transport and Tourism	Contributions and others (148)	Provides contributions to international organizations (ASEAN Promotion Centre on Trade, Investment and Tourism, World Meteorological Organization) related to development and technical cooperation in the transport sectors such as tourism, weather, etc.
Ministry of the Environment	Contributions and others (342)	Contributions to UNEP, UNEP-International Environmental Technology Centre (UNEP-IETC), UNEP Regional Office for Asia and the Pacific (UNEP-ROAP), International Union for Conservation of Nature (IUCN), and Wetlands International (WI).

Note: Due to rounding, the total figure may not match the sum of the individual parts.

2. Loans and Others

(Unit: ¥ million)

Ministry or Agency	Project name (budget (¥ million))	Project Outlines
Ministry of Foreign Affairs	Development investment and loan (25)	Loans or investments through JICA. The necessary loans and investments for private Japanese companies conducting local social development operations or development operations contributing to the improvement of agriculture and forestry and industrial production in developing regions have been provided on loose terms. However, following the Reorganization and Rationalization Plan of Special Public Institutions formulated in December 2001, operations for development investment and loans have been terminated and since 2003 loans have been extended only to projects that have already been approved.
	Total 25	
Ministry of Finance (Note)	Yen loan and overseas investment and loans (770,000)	Funds loaned under moderate conditions for interest, repayment period, and others, through the Japan Bank for International Cooperation (JBIC), to contribute to the economic and social development of developing regions and economic stability. Note: JBIC's Overseas Economic Cooperation Operations are financed through capital contributions from the general budget, the Fiscal Investment and Loan Program, and private funds. These operations have been succeeded by the Japan International Cooperation Agency (JICA) as of October 1, 2008.
Ministry of Agriculture, Forestry and Fisheries	Loan for overseas fishery cooperation operations (11,218)	In order to achieve the smooth promotion of overseas fishery cooperation and contribute to the stable development of Japan's fisheries by securing fishing grounds, the necessary loans for Japanese companies to implement overseas fishery cooperation (for technical cooperation such as development feasibility studies in the partner country, and investment and loans for capital investment toward local corporations in the partner country jointly conducting overseas fishery cooperation) is extended through the Overseas Fishery Cooperation Foundation of Japan (OFCF).

Note: Due to rounding, the total figure may not match the sum of the individual parts.