Chapter 1

Japan's ODA Budget

Section 1. FY2008 ODA Budget (Original Budget)

Chart IV-1. ODA Budget

(Units: ¥100 million, %)

	FY2	007			
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
General account budget	7,293	▲ 4.0	7,002	▲292	▲ 4.0
Project budget (net)	8,903	▲21.7	9,350	447	5.0
Scale of projects (gross)	14,149	▲ 12.9	15,113	964	6.8
(Reference) Yen exchange rate	¥116	_	¥113	_	_

Note: Due to rounding, the total figure may not match the sum of the individual parts.

Chart IV-2. General Account Budget

(Reference) FY2008 General Account Budget

(Units: ¥100 million, %)

	FY2	007	FY2008				
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase		
General expenditures	469,784	1.3	472,845	3,061	0.7		
General expenditures that were allocated to ODA	7,293	▲ 4.0	7,002	▲292	▲ 4.0		
Public works	69,473	▲3.5	67,352	▲2,121	▲ 3.1		
Defense	48,013	▲0.3	47,796	▲ 217	▲0.5		
Social security	211,409	2.8	217,824	6,415	3.0		
Education and science	52,856	0.1	53,122	266	0.5		
Others	359,304	7.8	357,768	▲ 1,536	▲0.4		
Total	829,088	4.0	830,613	1,525	0.2		

Note: Due to rounding, the total figure may not match the sum of the individual parts.

(ODA General Account Budget)

(Units: ¥100 million, %)

	FY2007			FY2008	
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
Bilateral grants	4,831	▲ 4.0	4,674	▲ 157	▲3.3
Economic development assistance, and others.	1,636	▲2.7	1,588	4 8	▲2.9
Transfer to Trade Reinsurance Special Account	25	▲ 47.9	24	1	▲ 4.5
Budget for JBIC	200	▲33.3	135	▲ 65	▲32.5
Total	1,861	▲8.3	1,747	▲ 114	▲ 6.1
Technical cooperation	2,970	▲ 1.0	2,927	▲ 43	▲ 1.4
Technical cooperation implemented by JICA	1,556	▲ 1.2	1,538	▲ 18	▲1.2
Contributions to multilateral institutions	872	▲ 4.1	833	▲39	▲ 4.4
International organizations including the UN, and others.	626	▲3.3	595	▲31	▲ 5.0
MDBs	246	▲ 5.8	238	▲ 8	▲3.1
Total grants	5,703	▲ 4.0	5,507	▲ 196	▲3.4
Loans (JBIC subscription)	1,591	▲ 4.1	1,495	▲ 96	▲ 6.0
Total	7,293	▲ 4.0	7,002	▲292	▲ 4.0

^{*} Budget for JBIC and loans provided by the JBIC include budget for new JICA.

Chart IV-3. Breakdown of the ODA Project Budget

(Units: ¥100 million, %)

	FY2007			FY2008			
	Budget amount	Percentage increase	Proportion of total	Budget amount	Change from previous year	Percentage increase	Proportion of total
Grants	6,317	▲25.2	44.6	7,301	984	15.6	48.3
Loans	7,833	0.3	55.4	7,812	▲20	▲0.3	51.7
Total scale of projects	14,149	▲12.9	100.0	15,113	964	6.8	100.0
(Reference) Repayments	▲ 5,246	_	_	▲ 5,764	_	_	_
Net	8,903	▲21.7	_	9,350	447	5.0	_

Note: Due to rounding, the total figure may not match the sum of the individual parts.

(Grants) (Units: ¥100 million, %)

	FY2	007		FY2008				
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase			
Bilateral grants	4,845	▲ 4.0	5,000	155	3.2			
Economic development assistance, and others.	1,636	▲2.7	1,588	▲ 48	▲2.9			
Transfer to Trade Reinsurance Special Account	25	▲ 47.9	24	▲ 1	▲ 4.5			
Budget for JBIC	200	▲ 33.3	135	▲ 65	▲ 32.5			
Total	1,861	▲8.3	1,747	▲ 114	▲ 6.1			
Technical cooperation	2,984	▲ 1.0	3,253	269	9.0			
Technical cooperation implemented by JICA	1,556	▲ 1.2	1,538	▲18	▲ 1.2			
Contributions to multilateral institutions	1,471	▲ 56.7	2,301	830	56.4			
International organizations including the UN, and others.	629	▲3.3	599	▲30	▲ 4.8			
MDBs	842	▲ 69.3	1,702	860	102.1			
Total	6,317	▲25.2	7,301	984	15.6			

Note: Due to rounding, the total figure may not match the sum of the individual parts.

(Loans) (Units: ¥100 million, %)

	FY2	007	FY2008				
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase		
Loans	7,833	0.3	7,812	▲20	▲0.3		
Loans provided by JBIC	7,700	0.0	7,700	0	0.0		
Repayment	▲ 5,246	7.4	▲ 5,764	▲ 517	9.9		
Total	2,586	▲ 11.5	2,049	▲ 538	▲ 20.8		

 $[\]ensuremath{^{\star}}$ Loans provided by the JBIC include budget for new JICA.

^{*} In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.

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^{*} Budget for JBIC includes budget for new JICA.

Chart IV-4. ODA General Account Budget (for the Entire Government)

(Units: ¥100 million, %)

		FY2007		FY2008			
Category	Budget amount	Change from previous year	Percentage increase	Budget amount	Change from previous year	Percentage increase	
I. Grants	5,703	▲236	▲ 4.0	5,507	▲196	▲3.4	
1. Bilateral grants	4,831	▲199	▲ 4.0	4,674	▲157	▲3.3	
(1) Economic development assistance, and others.	1,636	▲ 46	▲2.7	1,588	▲ 48	▲2.9	
(2) Transfer to Trade Reinsurance Special Account	25	▲23	▲ 47.9	24	▲ 1	▲ 4.5	
(3) Budget for JBIC	200	▲100	▲33.3	135	▲ 65	▲32.5	
(4) Technical cooperation, etc.	2,970	▲30	▲ 1.0	2,927	▲ 43	▲ 1.4	
2. Contributions to multilateral institutions	872	▲37	▲ 4.1	833	▲39	▲ 4.4	
(1) International organizations including the UN, etc.	626	▲22	▲3.3	595	▲ 31	▲ 5.0	
(2) MDBs	246	▲15	▲ 5.8	238	▲ 8	▲3.1	
II. Loans	1,591	▲ 68	▲ 4.1	1,495	▲ 96	▲ 6.0	
JBIC	1,591	▲ 68	▲ 4.1	1,495	▲ 96	▲ 6.0	
III. Total	7,293	▲304	▲ 4.0	7,002	▲292	▲ 4.0	

Note: Due to rounding, the total figure may not match the sum of the individual parts.

Chart IV-5. ODA Project Budget (for the Entire Government)

(Units: ¥100 million, %)

		FY2007		FY2008			
Category	Budget amount	Change from previous year	Percentage increase	Budget amount	Change from previous year	Percentage increase	
I. Grants	6,317	▲2,125	▲25.2	7,301	984	15.6	
1. Bilateral grants	4,845	▲200	▲ 4.0	5,000	155	3.2	
(1) Economic development assistance, and others.	1,636	▲ 46	▲2.7	1,588	▲ 48	▲2.9	
(2) Transfer to Trade Reinsurance Special Account	25	▲23	▲ 47.9	24	▲ 1	▲ 4.5	
(3) Budget for JBIC	200	▲100	▲33.3	135	▲ 65	▲32.5	
(4) Technical cooperation, etc.	2,984	▲ 31	▲ 1.0	3,253	269	9.0	
2. Contributions to multilateral institutions	1,471	▲1,925	▲ 56.7	2,301	830	56.4	
(1) International organizations including the UN, etc.	629	▲22	▲3.3	599	▲ 30	▲ 4.8	
(2) MDBs	842	▲1,903	▲ 69.3	1,702	860	102.1	
II. Loans	7,833	24	0.3	7,812	▲ 20	▲0.3	
(1) JBIC	7,700	0	0.0	7,700	0	0.0	
(2) Others	133	24	22.4	112	▲ 20	▲15.2	
III. Total (project scale)	14,149	▲2,101	▲ 12.9	15,113	964	6.8	
(Reference) Repayment	▲ 5,246			▲ 5,764			
Net	8,903	▲2,461	▲21.7	9,350	447	5.0	

Note: Due to rounding, the total figure may not match the sum of the individual parts.

^{*} Budget for JBIC and loans provided by the JBIC include budget for new JICA.

^{*} In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.

Chart IV-6. Financial Resources for the ODA Project Budget and Expenditure by Type of Assistance

FY2007 project budget Gross ¥1.4149 trillion (▲12.9% decrease) FY2008 project budget Gross ¥1.5113 trillion (6.8% increase)

Expenditure by type of assistance	Financial resources		Financial	resources	Expenditure by type of assistance
Grant aid ¥186.1 billion (≜ 8.3% decrease)					Grant aid ¥174.7 billion (▲ 6.1% decrease)
Technical cooperation ¥298.4 billion (▲ 1.0% decrease)	MOFA ¥454.4 billion (▲4.0% decreas General account ¥729.3 billion (▲4.0% decrease)		General account ¥700.2 billion (▲4.0% decrease)	MOFA ¥440.7 billion (▲ 3.0% decrease)	Technical cooperation ¥325.3 billion (9.0% increase)
UN and other International Organizations (contributions) ¥62.9 billion (▲3.3% decrease)	Total for 12 ODA-related			Total for 12 ODA-related ministries	UN and other International Organizations (contributions) ¥59.9 billion (▲4.8% decrease)
MDBs (contributions) ¥84.2 billion (▲ 69.3% decrease)	ministries and agencies ¥275.0 billion (▲ 4.0% decreas	2)		and agencies ¥259.4 billion (▲5.6% decrease)	MDBs (contributions) ¥170.2 billion (102.1% increase)
	Special account ¥1.7 billion (▲5.9% decrease)		Special accoun (647.1%	t ¥12.9 billion increase)	
	Issuance of government bonds ¥59.7 billion (▲76.0% decrease)		Issuance of gov ¥146.4 (145.4%	billion	
Loan aid, etc. ¥783.3 billion (0.3% increase)	Fiscal loan and investment, etc. ¥624.2 billion (1.5% increase)		Fiscal loan and investment, etc. ¥651.9 billion (4.4% increase)		Loan aid, etc. ¥781.2 billion (▲ 0.3% decrease)
			,		
Net ¥890.3 bil Repayment ▲ ¥524.6 b	lion (▲ 21.7% decrease) illion		Net Repa	¥935.0 b yment ▲ ¥576.4	oillion (5% increase) billion

Note: Due to rounding, the total figure may not match the sum of the individual parts.

^{*} In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.