

Chapter 1

Japan's ODA Budget

Section 1. FY2008 ODA Budget (Original Budget)

Chart IV-1. ODA Budget

(Units: ¥100 million, %)

	FY2007		FY2008		
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
General account budget	7,293	▲4.0	7,002	▲292	▲4.0
Project budget (net)	8,903	▲21.7	9,350	447	5.0
Scale of projects (gross)	14,149	▲12.9	15,113	964	6.8
(Reference) Yen exchange rate	¥116	—	¥113	—	—

Note: Due to rounding, the total figure may not match the sum of the individual parts.

Chart IV-2. General Account Budget

(Reference) FY2008 General Account Budget

(Units: ¥100 million, %)

	FY2007		FY2008		
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
General expenditures	469,784	1.3	472,845	3,061	0.7
General expenditures that were allocated to ODA	7,293	▲4.0	7,002	▲292	▲4.0
Public works	69,473	▲3.5	67,352	▲2,121	▲3.1
Defense	48,013	▲0.3	47,796	▲217	▲0.5
Social security	211,409	2.8	217,824	6,415	3.0
Education and science	52,856	0.1	53,122	266	0.5
Others	359,304	7.8	357,768	▲1,536	▲0.4
Total	829,088	4.0	830,613	1,525	0.2

Note: Due to rounding, the total figure may not match the sum of the individual parts.

(ODA General Account Budget)

(Units: ¥100 million, %)

	FY2007		FY2008		
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
Bilateral grants	4,831	▲4.0	4,674	▲157	▲3.3
Economic development assistance, and others.	1,636	▲2.7	1,588	▲48	▲2.9
Transfer to Trade Reinsurance Special Account	25	▲47.9	24	▲1	▲4.5
Budget for JBIC	200	▲33.3	135	▲65	▲32.5
Total	1,861	▲8.3	1,747	▲114	▲6.1
Technical cooperation	2,970	▲1.0	2,927	▲43	▲1.4
Technical cooperation implemented by JICA	1,556	▲1.2	1,538	▲18	▲1.2
Contributions to multilateral institutions	872	▲4.1	833	▲39	▲4.4
International organizations including the UN, and others.	626	▲3.3	595	▲31	▲5.0
MDBs	246	▲5.8	238	▲8	▲3.1
Total grants	5,703	▲4.0	5,507	▲196	▲3.4
Loans (JBIC subscription)	1,591	▲4.1	1,495	▲96	▲6.0
Total	7,293	▲4.0	7,002	▲292	▲4.0

Note: Due to rounding, the total figure may not match the sum of the individual parts.

* Budget for JBIC and loans provided by the JBIC include budget for new JICA.

Chart IV-3. Breakdown of the ODA Project Budget

(Units: ¥100 million, %)

	FY2007			FY2008			
	Budget amount	Percentage increase	Proportion of total	Budget amount	Change from previous year	Percentage increase	Proportion of total
Grants	6,317	▲25.2	44.6	7,301	984	15.6	48.3
Loans	7,833	0.3	55.4	7,812	▲20	▲0.3	51.7
Total scale of projects	14,149	▲12.9	100.0	15,113	964	6.8	100.0
(Reference) Repayments	▲5,246	—	—	▲5,764	—	—	—
Net	8,903	▲21.7	—	9,350	447	5.0	—

Note: Due to rounding, the total figure may not match the sum of the individual parts.

* In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.

(Grants)

(Units: ¥100 million, %)

	FY2007		FY2008		
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
Bilateral grants	4,845	▲4.0	5,000	155	3.2
Economic development assistance, and others.	1,636	▲2.7	1,588	▲48	▲2.9
Transfer to Trade Reinsurance Special Account	25	▲47.9	24	▲1	▲4.5
Budget for JBIC	200	▲33.3	135	▲65	▲32.5
Total	1,861	▲8.3	1,747	▲114	▲6.1
Technical cooperation	2,984	▲1.0	3,253	269	9.0
Technical cooperation implemented by JICA	1,556	▲1.2	1,538	▲18	▲1.2
Contributions to multilateral institutions	1,471	▲56.7	2,301	830	56.4
International organizations including the UN, and others.	629	▲3.3	599	▲30	▲4.8
MDBs	842	▲69.3	1,702	860	102.1
Total	6,317	▲25.2	7,301	984	15.6

Note: Due to rounding, the total figure may not match the sum of the individual parts.

* In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.

* Budget for JBIC includes budget for new JICA.

(Loans)

(Units: ¥100 million, %)

	FY2007		FY2008		
	Budget amount	Percentage increase	Budget amount	Change from previous year	Percentage increase
Loans	7,833	0.3	7,812	▲20	▲0.3
Loans provided by JBIC	7,700	0.0	7,700	0	0.0
Repayment	▲5,246	7.4	▲5,764	▲517	9.9
Total	2,586	▲11.5	2,049	▲538	▲20.8

* Loans provided by the JBIC include budget for new JICA.

Chart IV-4. ODA General Account Budget (for the Entire Government)

(Units: ¥100 million, %)

Category	FY2007			FY2008		
	Budget amount	Change from previous year	Percentage increase	Budget amount	Change from previous year	Percentage increase
I. Grants	5,703	▲236	▲4.0	5,507	▲196	▲3.4
1. Bilateral grants	4,831	▲199	▲4.0	4,674	▲157	▲3.3
(1) Economic development assistance, and others.	1,636	▲46	▲2.7	1,588	▲48	▲2.9
(2) Transfer to Trade Reinsurance Special Account	25	▲23	▲47.9	24	▲1	▲4.5
(3) Budget for JBIC	200	▲100	▲33.3	135	▲65	▲32.5
(4) Technical cooperation, etc.	2,970	▲30	▲1.0	2,927	▲43	▲1.4
2. Contributions to multilateral institutions	872	▲37	▲4.1	833	▲39	▲4.4
(1) International organizations including the UN, etc.	626	▲22	▲3.3	595	▲31	▲5.0
(2) MDBs	246	▲15	▲5.8	238	▲8	▲3.1
II. Loans	1,591	▲68	▲4.1	1,495	▲96	▲6.0
JBIC	1,591	▲68	▲4.1	1,495	▲96	▲6.0
III. Total	7,293	▲304	▲4.0	7,002	▲292	▲4.0

Note: Due to rounding, the total figure may not match the sum of the individual parts.

* Budget for JBIC and loans provided by the JBIC include budget for new JICA.

Chart IV-5. ODA Project Budget (for the Entire Government)

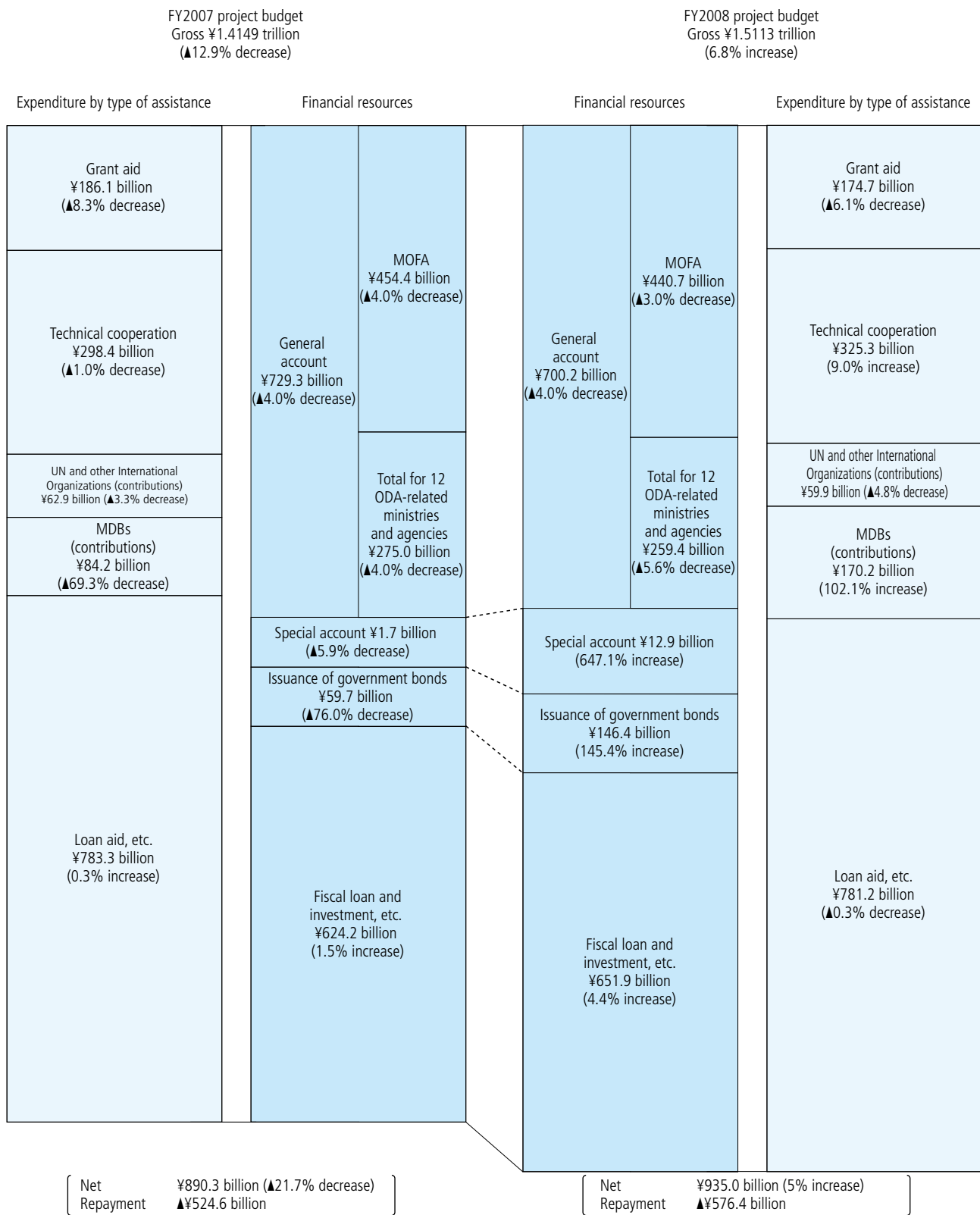
(Units: ¥100 million, %)

Category	FY2007			FY2008		
	Budget amount	Change from previous year	Percentage increase	Budget amount	Change from previous year	Percentage increase
I. Grants	6,317	▲2,125	▲25.2	7,301	984	15.6
1. Bilateral grants	4,845	▲200	▲4.0	5,000	155	3.2
(1) Economic development assistance, and others.	1,636	▲46	▲2.7	1,588	▲48	▲2.9
(2) Transfer to Trade Reinsurance Special Account	25	▲23	▲47.9	24	▲1	▲4.5
(3) Budget for JBIC	200	▲100	▲33.3	135	▲65	▲32.5
(4) Technical cooperation, etc.	2,984	▲31	▲1.0	3,253	269	9.0
2. Contributions to multilateral institutions	1,471	▲1,925	▲56.7	2,301	830	56.4
(1) International organizations including the UN, etc.	629	▲22	▲3.3	599	▲30	▲4.8
(2) MDBs	842	▲1,903	▲69.3	1,702	860	102.1
II. Loans	7,833	24	0.3	7,812	▲20	▲0.3
(1) JBIC	7,700	0	0.0	7,700	0	0.0
(2) Others	133	24	22.4	112	▲20	▲15.2
III. Total (project scale)	14,149	▲2,101	▲12.9	15,113	964	6.8
(Reference) Repayment	▲5,246	—	—	▲5,764	—	—
Net	8,903	▲2,461	▲21.7	9,350	447	5.0

Note: Due to rounding, the total figure may not match the sum of the individual parts.

* In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.

Chart IV-6. Financial Resources for the ODA Project Budget and Expenditure by Type of Assistance



Note: Due to rounding, the total figure may not match the sum of the individual parts.

* In addition to the above, the ODA project budget is expected to include projects that are implemented by special public corporations, etc., which have turned into independent administrative institutions.