

## Section 2 Initial Operating Budget of Each Ministry and the Overview of Their Operations

### Chart III-8 Trends in ODA Budget by Ministry (General account budget)

( million, %)

	FY 2003	FY 2004		
	Budget	Budget	Amount of increase/decrease	Growth rate (%)
Cabinet Office	1,106	71	-1,035	-93.6
National Police Agency	60	37	-23	-38.2
Financial Services Agency	125	118	-7	-5.9
Ministry of Internal Affairs and Communications	979	923	-56	-5.7
Ministry of Justice	423	395	-29	-6.8
Ministry of Foreign Affairs	516,526	500,065	-16,460	-3.2
Ministry of Finance	237,466	219,912	-17,554	-7.4
Ministry of Education, Culture, Sports, Science and Technology	46,406	44,274	-2,132	-4.6
Ministry of Health, Labour and Welfare	11,371	10,473	-898	-7.9
Ministry of Agriculture, Forestry and Fisheries	5,796	5,479	-317	-5.5
Ministry of Economy, Trade and Industry	36,117	33,602	-2,515	-7.0
Ministry of Land, Infrastructure and Transport	1,177	1,072	-105	-8.9
Ministry of the Environment	208	445	237	114.3
	857,759	816,864	-40,895	-4.8

Note: As the figures in the table are rounded off, they do not necessarily add up to the totals.

### Chart III-9 Trends in ODA Budget by Ministry (ODA operating budget)

( million, %)

	FY 2003	FY 2004		
	Budget	Budget	Amount of increase/decrease	Growth rate (%)
Cabinet Office	1,106	71	-1,035	-93.6
National Police Agency	60	37	-23	-38.2
Financial Services Agency	125	118	-7	-5.9
Ministry of Internal Affairs and Communications	979	923	-56	-5.7
Ministry of Justice	423	395	-29	-6.8
Ministry of Foreign Affairs	518,747	502,636	-16,111	-3.1
Ministry of Finance	913,222	869,374	-43,848	-4.8
Ministry of Education, Culture, Sports, Science and Technology	55,881	44,274	-11,607	-20.8
Ministry of Health, Labour and Welfare	13,307	12,170	-1,137	-8.5
Ministry of Agriculture, Forestry and Fisheries	18,296	17,383	-913	-5.0
The Ministry of Agriculture, Forestry and Fisheries	36,316	33,801	-2,515	-6.9
Ministry of Economy, Trade and Industry	1,177	1,072	-105	-8.9
Ministry of Land, Infrastructure and Transport	208	445	237	114.3
Ministry of the Environment	1,559,846	1,482,696	-77,149	-4.9
Total(Scale of operations)	-402,808	-422,033		
(Reference) Repayment	1,157,037	1,060,664	-96,373	-8.3

Note: As the figures in the table are rounded off, they do not necessarily add up to the totals.

\* In addition to the above, the ODA operating budget includes operations carried out by independent administrative institutions that were previously special corporations.