



# Reference

## Reference Statistics

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# 1 FY2023 ODA Budget (Initial Budget)

## (1) ODA Budget

(Units: ¥100 million, %)

Category	FY2022			FY2023		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General account budget	5,612	-68	-1.2	5,709	98	1.7
Project budget (net)	15,736	-1,621	-9.3	20,415	4,679	29.7
Scale of projects (gross)	22,890	-1,234	-5.1	27,533	4,643	20.3
JP¥ exchange rate against US\$	¥108			¥137		

Note:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥100 million. Therefore, they may not correspond to the calculation results using the figures in the table.

## (2) ODA General Account Budget

(Units: ¥100 million, %)

Category	FY2022			FY2023		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	5,141	-69	-1.3	5,231	90	1.8
1. Bilateral grants	4,124	-68	-1.6	4,235	111	2.7
(1) Economic development assistance, etc.	1,633	1	0.1	1,634	1	0.1
(2) Technical cooperation	2,481	-69	-2.7	2,591	110	4.4
(3) Others	10	—	—	10	—	—
2. Contributions and subscriptions to multilateral institutions	1,017	-1	-0.1	996	-21	-2.1
(1) UN and other international organizations	713	2	0.3	650	-63	-8.9
(2) Multilateral Development Banks (MDBs)	303	-3	-0.9	346	43	14.0
II Loans	471	1	0.1	478	8	1.6
JICA (Finance and Investment Account)	471	1	0.1	478	8	1.6
III Total	5,612	-68	-1.2	5,709	98	1.7

Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥100 million. Therefore, they may not correspond to the calculation results using the figures in the table.  
 - The total figure may not be the same as the figure when calculated by adding up due to rounding off.

**(3) ODA Project Budget**

(Units: ¥100 million, %)

Category	FY2022			FY2023		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	8,623	-430	-4.7	8,528	-95	-1.1
1. Bilateral grants	4,777	-83	-1.7	4,878	101	2.1
(1) Economic development assistance, etc.	1,633	1	0.1	1,634	1	0.1
(2) Technical cooperation	3,134	-84	-2.6	3,234	100	3.2
(3) Others	10	—	—	10	—	—
2. Contributions and subscriptions to multilateral institutions	3,846	-347	-8.3	3,650	-196	-5.1
(1) UN and other international organizations	1,163	2	0.2	1,070	-93	-8.0
(2) MDBs	2,683	-349	-11.5	2,580	-103	-3.8
II Loans	14,268	-804	-5.3	19,005	4,738	33.2
(1) JICA (Finance and Investment Account)	14,200	-800	-5.3	18,940	4,740	33.4
(2) Others	68	-4	-5.2	65	-2	-3.2
III Total (project scale)	22,890	-1,234	-5.1	27,533	4,643	20.3
(Reference) Amount recovered	-7,154	—	—	-7,118	—	—
Net	15,736	-1,621	-9.3	20,415	4,679	29.7

## Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥100 million. Therefore, they may not correspond to the calculation results using the figures in the table.
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#### (4) Financial Sources for the ODA Project Budget and Expenditure by Type of Assistance

FY2022 project budget				FY2023 project budget			
Gross ¥2.2890 trillion (5.1% decrease)				Gross ¥2.7533 trillion (20.3% increase)			
Expenditure by type of assistance		Budgetary sources		Budgetary sources		Expenditure by type of assistance	
Grant aid 163.3 billion (0.1% increase)		General account 561.2 billion (1.2% decrease)	MOFA 442.8 billion (1.6% decrease)	General account 570.9 billion (1.7% increase)	MOFA 442.8 billion (0.0% increase)	Grant aid 163.4 billion (0.1% increase)	
Technical cooperation 313.4 billion (2.6% decrease)						Technical cooperation 323.4 billion (3.2% increase)	
Others 1.0 billion (same as previous year)						Others 1.0 billion (same as previous year)	
UN and other international organizations (Contributions) 116.3 billion (0.2% increase)		Total for 11 ODA-related ministries and agencies 118.3 billion (0.2% increase)	Total for 12 ODA-related ministries and agencies 128.1 billion (8.2% increase)	UN and other international organizations (Contributions) 107.0 billion (8.0% decrease)			
MDBs (Contributions/issuance of government bonds for contributions) 268.3 billion (11.5% decrease)		Special account 1.0 billion (0.7% increase)		Special account 1.1 billion (9.9% increase)		MDBs (Contributions/issuance of government bonds for contributions) 258.0 billion (3.8% decrease)	
		Subscriptions/ issuance of government bonds for contributions 282.3 billion (10.9% decrease)		Subscriptions/ issuance of government bonds for contributions 264.6 billion (6.2% decrease)			
		Fiscal Investment and Loan Program, etc. 1.4446 trillion (5.4% decrease)		Fiscal Investment and Loan Program, etc. 1.9166 trillion (32.7% increase)			
Loan 1.4268 trillion (5.3% decrease)						Loan 1.9005 trillion (33.2% increase)	
Net ¥1.5736 trillion (9.3% decrease) Amounts recovered ¥715.4 billion				Net ¥2.0415 trillion (29.7% increase) Amounts recovered ¥711.8 billion			

Note: Each figure has been rounded to the nearest ¥100 million.

**(5) ODA Budget Changes by Each Ministry and Agency (General Account)**

(Units: ¥ million, %)

Category	FY2022	FY2023		
	Budget amount	Budget amount	Amount change from previous year	Percentage change from previous year
Cabinet Office	—	48	48	—
National Police Agency	18	19	1	4.2
Financial Services Agency	191	200	9	4.5
Ministry of Internal Affairs and Communications	842	1,022	180	21.4
Ministry of Justice	368	855	487	132.5
Ministry of Foreign Affairs	442,821	442,841	20	0.0
Ministry of Finance	77,814	82,820	5,007	6.4
Ministry of Education, Culture, Sports, Science and Technology	17,561	17,506	-55	-0.3
Ministry of Health, Labour and Welfare	6,292	10,601	4,309	68.5
Ministry of Agriculture, Forestry and Fisheries	2,554	2,510	-44	-1.7
Ministry of Economy, Trade and Industry	11,902	11,688	-214	-1.8
Ministry of Land, Infrastructure, Transport and Tourism	310	294	-16	-5.1
Ministry of the Environment	492	534	42	8.5
<b>Total</b>	<b>561,164</b>	<b>570,937</b>	<b>9,773</b>	<b>1.7</b>

Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥1 million. Therefore, they may not correspond to the calculation results using the figures in the table.
- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

**(6) ODA Budget Changes by Each Ministry and Agency (Project Budget)**

(Units: ¥ million, %)

Category	FY2022	FY2023		
	Budget amount	Budget amount	Amount change from previous year	Percentage change from previous year
Cabinet Office	—	48	48	—
National Police Agency	18	19	1	4.2
Financial Services Agency	191	200	9	4.5
Ministry of Internal Affairs and Communications	842	1,022	180	21.4
Ministry of Justice	368	855	487	132.5
Ministry of Foreign Affairs	487,081	484,058	-3,023	-0.6
Ministry of Finance	1,753,624	2,216,305	462,681	26.4
Ministry of Education, Culture, Sports, Science and Technology	17,561	17,506	-55	-0.3
Ministry of Health, Labour and Welfare	6,661	10,943	4,282	64.3
Ministry of Agriculture, Forestry and Fisheries	9,319	9,055	-264	-2.8
Ministry of Economy, Trade and Industry	12,573	12,490	-83	-0.7
Ministry of Land, Infrastructure, Transport and Tourism	310	294	-16	-5.1
Ministry of the Environment	492	534	42	8.5
<b>Total (project scale)</b>	<b>2,289,040</b>	<b>2,753,329</b>	<b>464,289</b>	<b>20.3</b>
<b>(Reference) Amount recovered</b>	<b>-715,438</b>	<b>-711,822</b>	<b>—</b>	<b>—</b>
<b>Net</b>	<b>1,573,602</b>	<b>2,041,507</b>	<b>467,904</b>	<b>29.7</b>

Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥1 million. Therefore, they may not correspond to the calculation results using the figures in the table.
- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

## 2 Japan's ODA Disbursements in 2022

### (1) Official Development Assistance by Type of Assistance and Currency (2022)

2022 (calendar year)		Dollar basis (US\$ million)			Yen basis (¥100 million)		
Type		Current year	Previous year	Rate of increase/decrease (%)	Current year	Previous year	Rate of increase/decrease (%)
	Grant aid	963.55	1,161.96	-17.1	1,266.38	1,275.43	-0.7
	Debt relief	3.10	—	100.0	4.08	—	100.0
	Grants through multilateral institutions, etc.	2,293.02	2,100.17	9.2	3,013.68	2,305.26	30.7
	Technical cooperation	2,368.63	2,425.63	-2.4	3,113.05	2,662.50	16.9
	Total grants	5,628.30	5,687.76	-1.0	7,397.19	6,243.19	18.5
	Government loans, etc.						
	(Amount disbursed: Gross disbursement)	14,020.44	12,126.28	15.6	18,426.82	13,310.45	38.4
	(Amount recovered)	5,516.41	6,186.94	-10.8	7,250.13	6,791.11	6.8
	(Amount recovered excluding debt relief)	5,516.41	6,186.94	-10.8	7,250.13	6,791.11	6.8
	(Net disbursement)	8,504.02	5,939.34	43.2	11,176.69	6,519.33	71.4
	(Net disbursement excluding debt relief)	8,504.02	5,939.34	43.2	11,176.69	6,519.33	71.4
	Total bilateral ODA (Gross disbursement basis)	19,648.74	17,814.04	10.3	25,824.01	19,553.64	32.1
	Total bilateral ODA (Net disbursement basis)	14,132.33	11,627.10	21.5	18,573.88	12,762.52	45.5
	Grants to multilateral institutions	2,622.39	3,474.15	-24.5	3,446.56	3,813.41	-9.6
	Government loans, etc. to multilateral institutions (Amount disbursed)	—	670.53	-100.0	—	736.01	-100.0
	Total of contributions and subscriptions to multilateral institutions	2,622.39	4,144.68	-36.7	3,446.56	4,549.42	-24.2
	Total ODA (Gross disbursement)	22,271.13	21,958.72	1.4	29,270.57	24,103.06	21.4
	Total ODA (Net disbursement)	16,754.71	15,771.78	6.2	22,020.44	17,311.95	27.2
	Nominal Gross National Income (GNI) (US\$ billion, ¥ billion)	4,502.22	5,248.00	-14.2	591,719.70	576,048.00	2.7
	% of GNI (Net disbursement basis)	0.37	0.30		0.37	0.30	

Notes:

- Conversion rate: 2021 US\$1 = ¥109.7653, 2022 US\$1 = ¥131.4283 (exchange rates are specified by the OECD-DAC).
- "Grant aid" above does not mean the grant aid scheme of Japan.
- The above table includes assistance for the graduated countries designated as "developing areas."

**(2) Distribution of Bilateral ODA by Sector (2022)**

2022 (calendar year)

(Commitment basis, Unit: US\$ million)

Sector	Type	Grant aid	Technical cooperation	Total grants	Government loans, etc.	Bilateral ODA	
						(Share, %)	
I. Social infrastructure & services		1,682.56	609.17	2,291.74	1,593.12	3,884.85	20.86
1. Education		150.14	273.30	423.44	243.48	666.92	3.58
2. Health		1,042.71	140.58	1,183.30	941.32	2,124.62	11.41
3. Population policies and reproductive health		11.92	15.74	27.65	—	27.65	0.15
4. Water and sanitation (water and sewerage)		186.97	78.28	265.25	408.32	673.57	3.62
5. Government and civil society		172.06	44.53	216.59	—	216.59	1.16
6. Other social infrastructure & services		118.77	56.74	175.51	—	175.51	0.94
II. Economic infrastructure & services		283.08	267.70	550.79	7,722.16	8,272.95	44.42
1. Transport and storage		138.23	161.45	299.69	6,859.02	7,158.71	38.43
2. Communications		11.06	29.12	40.18	—	40.18	0.22
3. Energy		126.46	49.46	175.92	767.01	942.93	5.06
4. Banking and financial services		5.21	8.07	13.29	96.14	109.42	0.59
5. Business support		2.12	19.60	21.71	—	21.71	0.12
III. Production sectors		176.41	271.95	448.36	1,480.73	1,929.10	10.36
1. Agriculture, forestry, and fisheries		161.30	163.53	324.83	336.99	661.81	3.55
1) Agriculture		121.59	123.50	245.08	336.99	582.07	3.13
2) Forestry		2.82	24.77	27.59	—	27.59	0.15
3) Fisheries		36.89	15.26	52.15	—	52.15	0.28
2. Manufacturing, mining, and construction		5.14	72.61	77.75	1,143.75	1,221.50	6.56
1) Manufacturing		5.14	69.92	75.05	230.70	305.76	1.64
2) Mining		—	2.70	2.70	913.05	915.74	4.92
3) Construction		—	—	—	—	—	—
3. Trade and tourism		9.98	35.81	45.78	—	45.78	0.25
1) Trade		5.43	27.46	32.89	—	32.89	0.18
2) Tourism		4.54	8.35	12.89	—	12.89	0.07
IV. Multi-sector aid		537.99	546.87	1,084.86	638.13	1,722.99	9.25
1. General environmental protection (environmental policy, biodiversity, etc.)		18.32	22.93	41.25	80.16	121.41	0.65
2. Other multi-sector (urban/rural development, etc.)		519.67	523.94	1,043.61	557.97	1,601.58	8.60
V. Commodity aid and general program assistance		64.42	—	64.42	1,478.37	1,542.79	8.28
1. General budget support		—	—	—	1,478.37	1,478.37	7.94
2. Food aid		64.22	—	64.22	—	64.22	0.34
3. Import support		0.20	—	0.20	—	0.20	0.00
VI. Debt relief* <sup>1</sup>		3.10	—	3.10	—	3.10	0.02
VII. Humanitarian aid (emergency food assistance, reconstruction, disaster risk reduction, etc.)		528.78	7.95	536.72	—	536.72	2.88
VIII. Administrative costs and others		69.72	663.50	733.22	—	733.22	3.94
Total		3,346.07	2,367.14	5,713.21	12,912.51	18,625.72	100.00
BHN (I.+III.1+V.2+VII.)		2,436.86	780.65	3,217.50	1,930.10	5,147.61	27.64

Notes:

- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

- "Grant aid" above does not mean the grant aid scheme of Japan.

- The above table includes assistance for the graduated countries designated as "developing areas."

- BHN (basic human needs) are composed of: I. Social infrastructure; III-1. Agriculture, forestry and fisheries, V-2. Food aid, and VII. Humanitarian aid from the table above.

BHN refer to the minimum living requirements for human beings such as food, clothing, and shelter, as well as education.

- The data is based on how the OECD DAC measures and collects data.

\*1 "VI. Debt relief" does not mean granting new funds but rather modifying repayments and other conditions of loans already provided by the government.  
 "Debt relief" in 2022 is debt cancellation on a commercial basis, and it does not include debt rescheduling.