KOSOVO

1. Japan's ODA Disbursements to Kosovo by Fiscal Year

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation				
2012	-	0.85	1.81 (1.78)				
2013	-	0.27	3.55 (3.48)				
2014	-	0.21	1.08 (0.97)				
2015	-	0.36	4.74 (4.73)				
2016	-	0.43	2.18				
Total	-	8.30	16.76 (16.54)				

The yearly figures for Loan Aid and Grant Aid are based on the amount of assistance agreed to through exchange of notes during the fiscal year. However, Grant Assistance for Japanese NGOs, Cultural Grassroots and Grassroots Human Security projects within Grand Aid depends on grant contracts (G/C).

A yearly figure for Technical Cooperation indicates the amount of fund disbursed from the budget of JICA, relevant ministries and local governments in the fiscal year.

Note: 2. The figures for Technical Cooperation between the fiscal year 2012 and 2015 indicate the amount of Technical Cooperation carried out by all relevant authorities, while the amount of Technical Cooperation implemented by JICA is noted in brackets.

The figures for the fiscal year 2016 show only the amount of Technical Cooperation implemented by JICA is noted in brackets.

The figures for the fiscal year 2016 show only the amount of Technical Cooperation implemented by JICA.

Note: 3. Accumulated totals may not always add up due to rounding.

2. Disbursements by Fiscal Year and by Type (Chart 1 Details)

(Gross disbursements, ¥ 100 million)

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Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2014	-	Grassroots Human Security (0.21) Projects(3projects)	
2015	•	Total 0.36 •Grassroots Human Security (0.36) Projects(4projects)	
2016	-	• Grassroots Human Security 0.44 Projects(5projects) (0.44)	-
Total	-	8.30	16.76 (16.54) Acceptance of Trainees 360 Dispatch of Experts 104

Note: 2. Projects registered for the fiscal year 2014 and 2015 are projects that started after the fiscal year 2014 and that were on-going as of April 2016. Projects registered for the fiscal year 2016 are projects that started in the fiscal year. Cooperation periods are shown in brackets

3. Japan's ODA Disbursements to Kosovo (OECD/DAC)

(Net disbursements, \$million)

Year	Loan Aid	Grant Aid	Technical Cooperation	Total
2012	-	5.75	2.18	7.92
2013	-	0.31	3.56	3.86
2014	-	0.61	1.12	1.73
2015	-	0.18	3.79	3.96
2016	-	0.33	0.97	1.30
Total	-	7.71	14.23	21.95

Note: 1. After 2006, when grants are earmarked for specific recipients, the parts made through international organizations are included under the category of bilateral Grant Aid. In accordance with the directions of the OECD/DAC, starting in 2011 a wider range of multilateral grants have been categorized as bilateral ODA. The figures in brackets indicate the amount of multilateral grants within the sum of Grant Aid.

Note: 2. The annual figures for Loan Aid and Grant Aid indicate the sum of funds disbursed within the calendar year from the amount committed with exchange of notes. The figures under Loan Aid show balances after subtracting repayments from recipients.

Note: 3. Accumulated Loan Aid totals may be minus figures depending on fluctuations in exchange rates.

Note: 4. Technical Cooperation includes projects implemented by relevant ministries and local governments in addition to those administered by JICA.

Note: 5. Totals may not always add up due to rounding.

4. Amount of DAC Countries' and International Organizations' ODA Disbursements to Kosovo

DAC Countries, ODA Net (Gross disbursements, S										sements, \$million)
	Year	1		2	3		4	5	Japan	Total
	2011	Switzerland 59	9.54	Germany 34.94	Sweden 23	3.01	Norway 19.07	United States 18.	29 1.93	205.26
	2012	United States 98	3.71	Switzerland 64.40	Germany 29	80.0	Sweden 22.82	United Kingdom 16.	7.9	298.88
	2013	United States 75	5.98	Switzerland 68.13	Germany 32	2.71	Sweden 25.17	Austria 12.	3.80	279.99
	2014	Switzerland 71	1.31	United States 66.17	Germany 49	9.49	Sweden 19.73	Austria 13.	28 1.73	269.17
	2015	Germany 55	5.19	United States 46.19	Switzerland 27	7.47	Sweden 13.62	Norway 12.	3.90	190.05

Source: OECD/DAC

International Organizations, ODA Net

(Gross disbursements, \$million)

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Year	1			2		3		4		5	Others	Total
2011	EU Institutions	304.83	OSCE	28.05	IDA	11.92	UNHCR	7.34	UNICEF	1.75	1.71	355.60
2012	EU Institutions	200.96	OSCE	24.54	IDA	13.98	UNHCR	4.41	GFATM	2.35	2.28	248.52
2013	EU Institutions	231.38	OSCE	23.41	IDA	10.31	UNHCR	5.01	UNICEF	1.99	2.08	274.18
2014	EU Institutions	255.35	OSCE	22.00	IDA	13.15	GFATM	2.74	UNICEF	1.19	0.87	295.30
2015	EU Institutions	205.19	OSCE	19.02	IDA	8.08	UNHCR	3.18	GFATM	1.26	1.98	238.71

Source: OECD/DAC

5. Technical Cooperation for Development Planning / Cooperation Period
Project Name / Cooperation Period

Human Resource Development Project on Geo-Spacial Information for Implementation of Spatial Plan of Kosovo / [Oct 13-Jun 15]