

## RWANDA

### 1. Japan's ODA to Rwanda by Fiscal Year

(Gross disbursements, ¥ 100 million)

| Fiscal Year | Loan Aid | Grant Aid | Technical Cooperation |
|-------------|----------|-----------|-----------------------|
| 2012        | -        | 11.21     | 11.21 (11.09)         |
| 2013        | -        | 9.97      | 12.29 (12.08)         |
| 2014        | -        | 26.52     | 11.83 (11.70)         |
| 2015        | -        | 22.72     | 12.56 (12.51)         |
| 2016        | 68.89    | 5.66      | 14.12                 |
| Total       | 115.38   | 441.58    | 142.33 (142.76)       |

- Note: 1. The yearly figures for Loan Aid and Grant Aid are based on the amount of assistance agreed to through exchange of notes during the fiscal year. However, Grant Assistance for Japanese NGOs, Cultural Grassroots and Grassroots Human Security projects within Grand Aid depends on grant contracts (G/C). A yearly figure for Technical Cooperation indicates the amount of fund disbursed from the budget of JICA, relevant ministries and local governments in the fiscal year.
- Note: 2. The figures for Technical Cooperation between the fiscal year 2012 and 2015 indicate the amount of Technical Cooperation carried out by all relevant authorities, while the amount of Technical Cooperation implemented by JICA is noted in brackets. The figures for the fiscal year 2016 shows only the amount of Technical Cooperation implemented by JICA.
- Note: 3. Accumulated totals may not always add up due to rounding.

### 2. Japan's ODA by Fiscal Year and by Type (Chart 1 Details)

(Gross disbursements, ¥ 100 million)

| Fiscal Year | Loan Aid  | Grant Aid   | Technical Cooperation   |
|-------------|---|---|---|
| 2014        |   | Total 26.52   | · Smallholder market oriented agriculture project [Oct 14-Sep 19]   |
|             |   | (0.38)  |   |
|             |   | · The Project for Construction of Rusumo International Bridge and One Stop Border Post Facilities (4/4) |   |
|             |   | · The Project for Development of Irrigation Scheme in Ngoma District (15.49)                            |   |
|             |   | · The Project for Rural Water Supply (Phase III) (10.13)  |   |
| 2015        |   | Total 22.72   | · Project for Preparation of Electricity Development Plan for Sustainable Geothermal energy Development [Apr 15-Mar 16] |
|             |   | (22.19)   |   |
|             |   | · Grant Assistance for Japanese NGO Project(1project) (0.26)  |   |
|             |   | · Grassroots Human Security Projects (3projects) (0.27)   |   |
| 2016        | · Rusumo - Kayonza Road Improvement Project Total 68.89 | Total 5.66  | · The Project for Strengthening Operation and Maintenance of Rural Water Supply Systems in Rwanda [Feb 15-Dec 19]       |
|             |   | (1.29)  |   |
|             |   | · The Project for Rehabilitation of Irrigation Facilities in Rwamagana District (1/4) (2.70)            |   |
|             |   | · The Economic and Social Development Programme (1.40)  |   |
|             |   | · Food Aid (0.26)   |   |
| Total       | 115.38  | 441.58  | 142.33 (142.76)   |
|             |   |   | Acceptance of Trainees 1,224<br>Dispatch of Experts 587   |

- Note: 1. Same as the Chart 1's Note.
- Note: 2. Projects registered for the fiscal year 2013 and 2014 are projects that started after the fiscal year 2013 and that were on-going as of April 2015. Projects registered for the fiscal year 2015 are projects that started in the fiscal year. Cooperation periods are shown in brackets.

### 3. Japan's ODA Disbursements to Rwanda (OECD/DAC)

(Net disbursements, \$million)

| Year  | Loan Aid | Grant Aid      | Technical Cooperation | Total  |
|-------|----------|----------------|-----------------------|--------|
| 2012  | -        | 15.75 (1.90)   | 17.04                 | 32.79  |
| 2013  | -        | 38.56 (8.90)   | 11.30                 | 49.86  |
| 2014  | -        | 12.56 (3.10)   | 10.05                 | 22.61  |
| 2015  | -        | 6.65           | 9.74                  | 16.39  |
| 2016  | -        | 14.02 (3.79)   | 13.38                 | 27.40  |
| Total | 5.53     | 314.94 (34.75) | 131.73                | 452.20 |

Note: 1. After 2006, when grants are earmarked for specific recipients, the parts made through international organizations are included under the category of bilateral Grant Aid.

In accordance with the directions of the OECD/DAC, starting in 2011 a wider range of multilateral grants have been categorized as bilateral ODA. The figures in brackets indicate the amount of multilateral grants within the sum of Grant Aid.

Note: 2. The annual figures for Loan Aid and Grant Aid indicate the sum of funds disbursed within the calendar year from the amount committed with exchange of notes. The figures under Loan Aid show balances after subtracting repayments from recipients.

Note: 3. Accumulated Loan Aid totals may be minus figures depending on fluctuations in exchange rates.

Note: 4. Technical Cooperation includes projects implemented by relevant ministries and local governments in addition to those administered by JICA.

Note: 5. Totals may not always add up due to rounding.

### 4. Amount of DAC Countries' and International Organizations' ODA Disbursements to Rwanda

DAC Countries, ODA Gross

(Gross disbursements, \$million)

| Year | 1                     | 2                     | 3                 | 4                 | 5                 | Japan | Total  |
|------|-----------------------|-----------------------|-------------------|-------------------|-------------------|-------|--------|
| 2011 | United States 178.10  | United Kingdom 136.71 | Belgium 76.75     | Germany 47.75     | Netherlands 47.46 | 24.38 | 594.58 |
| 2012 | United States 159.76  | United Kingdom 64.67  | Belgium 53.50     | Netherlands 37.03 | Japan 32.79       | 32.79 | 447.58 |
| 2013 | United Kingdom 162.54 | United States 155.99  | Japan 49.86       | Netherlands 49.58 | Belgium 47.58     | 49.86 | 570.80 |
| 2014 | United States 159.98  | United Kingdom 79.17  | Netherlands 50.66 | Belgium 42.19     | Sweden 39.09      | 22.61 | 478.39 |
| 2015 | United States 198.46  | United Kingdom 154.79 | Netherlands 40.83 | Belgium 35.88     | Germany 35.38     | 16.39 | 558.37 |

Source: OECD/DAC

International Organizations, ODA Gross

(Gross disbursements, \$million)

| Year | 1            | 2                      | 3                     | 4                     | 5          | Others | Total  |
|------|--------------|------------------------|-----------------------|-----------------------|------------|--------|--------|
| 2011 | IDA 291.32   | GFATM 127.33           | EU Institutions 93.63 | AfDF 86.86            | IFAD 16.90 | 64.29  | 680.33 |
| 2012 | GFATM 146.95 | IDA 98.07              | EU Institutions 91.16 | AfDF 50.04            | IFAD 20.59 | 61.50  | 468.31 |
| 2013 | IDA 156.98   | EU Institutions 120.67 | GFATM 111.21          | AfDF 49.66            | GAVI 21.16 | 73.08  | 532.76 |
| 2014 | IDA 204.63   | GFATM 136.76           | EU Institutions 94.27 | AfDF 62.96            | IFAD 23.68 | 53.64  | 575.94 |
| 2015 | IDA 297.06   | GFATM 105.73           | ADfB 44.14            | EU Institutions 24.08 | IFAD 15.71 | 56.56  | 543.29 |

Source: OECD/DAC

### 5. Technical Cooperation for Development Planning / Cooperation Period

| Project Name / Cooperation Period   |
|---|
| Project for Preparation of Electricity Development Plan for Sustainable Geothermal energy Development / [Dec 13-Mar 15] |
| Project for Preparation of Electricity Development Plan for Sustainable Geothermal energy Development / [Apr 15-Mar 16] |

Source: JICA