

MOZAMBIQUE

1. Japan's ODA Disbursements to Mozambique by Fiscal Year

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2012	78.89	50.94	22.80 (22.11)
2013	240.42	11.31	28.25 (27.44)
2014	-	43.72	32.07 (31.79)
2015	292.35	57.85	29.60 (29.57)
2016	-	17.63	25.53
Total	704.26	1,061.96	276.89 (267.70)

- Note: 1. The yearly figures for Loan Aid and Grant Aid are based on the amount of assistance agreed to through exchange of notes during the fiscal year. However, Grant Assistance for Japanese NGOs, Cultural Grassroots and Grassroots Human Security projects within Grand Aid depends on grant contracts (G/C). A yearly figure for Technical Cooperation indicates the amount of fund disbursed from the budget of JICA, relevant ministries and local governments in the fiscal year.
- Note: 2. The figures for Technical Cooperation between the fiscal year 2012 and 2015 indicate the amount of Technical Cooperation carried out by all relevant authorities, while the amount of Technical Cooperation implemented by JICA is noted in brackets. The figures for the fiscal year 2016 show only the amount of Technical Cooperation implemented by JICA.
- Note: 3. Accumulated totals may not always add up due to rounding.

2. Disbursements by Fiscal Year and by Type (Chart 1 Details)

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2014	-	Total 43.72 (18.17)	Project on Capacity Development in Mineral Resource Sector [Sep 14-Sep 19]
		(18.46)	Project for the Capacity Enhancement of Meteorological Observation, Weather Forecasting and Warning [Dec 14-Jul 17]
		(6.20)	
		(0.89)	
2015	Total 292.35 (292.35)	Total 57.85 (13.68)	Project for Enhancing Capacity of Investment Promotion and Facilitation [Feb 16-Feb 20]
	· Nacala Port Development Project (II)	(20.12)	
		(2.25)	
		(21.21)	
		(0.59)	
2016	-	Total 17.63 (3.11)	Project for expansion of new curriculum of Teacher Training Institute (IFP) in Mozambique [16. 04~20. 04]
		(1.62)	The Project for Strengthening Pedagogical and Technical Skills of Health Personnel in Mozambique (ProFORSA 2) [16. 05~19. 05]
		(12.36)	Project for Improvement of Rice Production in Zambezia Province(ProAPA) [16. 11~21. 11]
		(0.06)	
		(0.48)	
Total	704.26	1,061.96	276.89 (267.70) Acceptance of Trainees 16,216 Dispatch of Experts 1,376

- Note: 1. Same as the Chart 1's Note.
- Note: 2. Projects registered for the fiscal year 2014 and 2015 are projects that started after the fiscal year 2014 and that were on-going as of April 2016. Projects registered for the fiscal year 2016 are projects that started in the fiscal year. Cooperation periods are shown in brackets.

3. Japan's ODA Disbursements to Mozambique (OECD/DAC)

(Net disbursements, \$million)

Year	Loan Aid	Grant Aid	Technical Cooperation	Total
2012	14.55	24.18 (2.05)	31.57	70.30
2013	-30.92	93.92	35.37	98.37
2014	34.11	25.79 (1.00)	25.37	85.28
2015	5.44	34.98	22.24	62.65
2016	30.01	34.06 (0.47)	25.41	89.47
Total	104.28	1,038.55 (22.69)	264.50	1,407.32

Note: 1. After 2006, when grants are earmarked for specific recipients, the parts made through international organizations are included under the category of bilateral Grant Aid.

In accordance with the directions of the OECD/DAC, starting in 2011 a wider range of multilateral grants have been categorized as bilateral ODA. The figures in brackets indicate the amount of multilateral grants within the sum of Grant Aid.

Note: 2. The annual figures for Loan Aid and Grant Aid indicate the sum of funds disbursed within the calendar year from the amount committed with exchange of notes. The figures under Loan Aid show balances after subtracting repayments from recipients.

Note: 3. Accumulated Loan Aid totals may be minus figures depending on fluctuations in exchange rates.

Note: 4. Technical Cooperation includes projects implemented by relevant ministries and local governments in addition to those administered by JICA.

Note: 5. Totals may not always add up due to rounding.

4. Amount of DAC Countries' and International Organizations' ODA Disbursements to Mozambique

DAC Countries, ODA Gross

(Gross disbursements, \$million)

Year	1	2	3	4	5	Japan	Total
2011	United States 378.44	Portugal 224.23	United Kingdom 191.40	Canada 129.81	Denmark 115.36	48.77	1,721.28
2012	United States 413.34	United Kingdom 134.59	Canada 123.43	Sweden 114.71	Portugal 87.17	70.30	1,490.43
2013	United States 544.02	Japan 150.07	Sweden 136.57	United Kingdom 124.84	Canada 107.74	150.07	1,720.79
2014	United States 399.45	United Kingdom 138.30	Sweden 119.78	France 85.51	Japan 85.28	85.28	1,467.49
2015	United States 302.68	Sweden 94.60	Germany 78.98	United Kingdom 77.19	France 71.31	62.95	1,108.08

Source: OECD/DAC

International Organizations, ODA Gross

(Gross disbursements, \$million)

Year	1	2	3	4	5	Others	Total
2011	EU Institutions 162.75	IDA 103.40	AfDF 59.43	UNICEF 16.57	GFATM 13.34	57.91	413.40
2012	IDA 233.42	EU Institutions 184.89	AfDF 75.02	GFATM 74.87	GAVI 19.37	68.81	656.38
2013	IDA 379.72	EU Institutions 130.33	AfDF 70.51	GFATM 28.54	GAVI 27.82	75.33	712.25
2014	IDA 331.21	EU Institutions 115.99	GFATM 100.79	AfDF 86.31	GAVI 26.30	83.48	744.08
2015	IDA 361.15	IMF-CTF 119.20	GFATM 98.68	EU Institutions 84.35	AfDB 54.61	117.62	836.11

Source: OECD/DAC

5. Technical Cooperation for Development Planning / Cooperation Period

Project Name / Cooperation Period
The Project for the Establishment of Sustainable Forest Resources Information Platform for Monitoring REDD+ / [Mar 13-Mar 18]
The Project for Electricity Master Plan/[Sep 15-Mar 18]

Source: JICA