

KENYA

1. Japan's ODA Disbursements to Kenya by Fiscal Year

(Gross disbursements, ¥ 100 million)

| Fiscal Year | Loan Aid | Grant Aid | Technical Cooperation |
|--------------|-----------------|-----------------|----------------------------|
| 2012 | 276.91 | 43.35 | 36.19 (34.36) |
| 2013 | - | 4.51 | 36.14 (33.90) |
| 2014 | 321.16 | 36.30 | 48.66 (47.02) |
| 2015 | 496.90 | 13.66 | 50.22 (50.04) |
| 2016 | - | 18.95 | 44.07 |
| Total | 3,803.19 | 1,272.60 | 1,242.78 (1,222.19) |

Note: 1. The yearly figures for Loan Aid and Grant Aid are based on the amount of assistance agreed to through exchange of notes during the fiscal year. However, Grant Assistance for Japanese NGOs, Cultural Grassroots and Grassroots Human Security projects within Grand Aid depends on grant contracts (G/C).

A yearly figure for Technical Cooperation indicates the amount of fund disbursed from the budget of JICA, relevant ministries and local governments in the fiscal year.

Note: 2. The figures for Technical Cooperation between the fiscal year 2012 and 2015 indicate the amount of Technical Cooperation carried out by all relevant authorities, while the amount of Technical Cooperation implemented by JICA is noted in brackets.

The figures for the fiscal year 2016 show only the amount of Technical Cooperation implemented by JICA.

Note: 3. Accumulated totals may not always add up due to rounding.

2. Disbursements by Fiscal Year and by Type (Chart 1 Details)

(Gross disbursements, ¥ 100 million)

| Fiscal Year | Loan Aid | Grant Aid | Technical Cooperation |
|--------------|--|--|---|
| 2014 | · Mombasa Port Development Project(Phase 2) Total 321.16 (321.16) | · The Project for Augmentation of Water Supply System in Narok (2/3) (7.18) | · AFRICA - ai - JAPAN Project: African Union - african innovation - JKUAT AND PAUSTI Network Project [Jun 14-Jun 19] · Project on Enhancing Gender Responsive Extension Services in Kenya [Sep 14-Aug 17] · Project for Organizational Capacity Development for Devolved County Health Systems in Kenya [Oct 14-Oct 19] · Smallholder Horticulture Empowerment and Promotion Project for Local and Up-scaling (SHEP PLUS) [Mar 15-Mar 20] |
| | | · The Project for Rural Water Supply in Baringo County (2/3) (5.60) · The Project for Construction of Medical Waste and Hazardous Waste Appropriate Processing Plant in Nairobi (16.20) · Non-Project Grant Aid(1 project) (2.50) · Grant Assistance for Japanese NGO Projects(7 projects) (3.34) · Grassroots Human Security Projects(10 projects) (0.85) · Emergency Humanitarian Assistance through the Japan Platform (JPF)(1 projects) (0.64) | |
| 2015 | · Health Sector Policy Loan for Attainment of the Universal Health Coverage (40.00) · Olkaria V Geothermal Power Development Project (456.90) Total 496.90 | · The Project for Augmentation of Water Supply System in Narok (3/3) (5.11) | · Project on Human Resource Development for Industrial Development [Aug 15-Jul 18] |
| | | · The Project for Rural Water Supply in Baringo County (3/3) (4.67) · Grant Assistance for Japanese NGO Projects(5 projects) (2.61) · Grassroots Human Security Projects(10 projects) (0.97) · Emergency Humanitarian Assistance through the Japan Platform (JPF)(4 projects) (0.30) | |
| 2016 | - | · Economic and Social Development Programme (1 project) (3.00) · Food Aid(through WFP)(1project) (2.80) · Economic and Social Development Programme (1 project) (7.00) · Grant Assistance for Japanese NGO Projects(8 projects) (4.27) · Grassroots Human Security Projects(11 projects) (1.44) · Emergency Humanitarian Assistance through the Japan Platform (JPF)(2 projects) (0.43) | Total 18.95 · Capacity Development Project for Sustainable Forest Management in [May 16-May 21] · Project for Strengthening Capacity in Non-Revenue Water Reduction [Jul 16-Jul 21] · Partnership for Health Systems Strengthening in Africa (Phase 2) [Nov 16-Mar 21] · Project for Strengthening of Capacity on Road Maintenance through Contracting (Phase 3) [Dec 16-Nov 19] · Project on Enhancing Community Resilience against Drought through Sustainable Natural Resources Management and Livelihood Diversification [Feb 17-Jan 22] |
| Total | 3,803.19 | 1,272.60 | 1,242.78 (1,222.19) Acceptance of Trainees 12,960 Dispatch of Experts 3,651 |

Note: 1. Same as the Chart 1's Note.

Note: 2. Projects registered for the fiscal year 2014 and 2015 are projects that started after the fiscal year 2014 and that were on-going as of April 2016. Projects registered for the fiscal year 2016 are projects that started in the fiscal year. Cooperation periods are shown in brackets.

3. Japan's ODA Disbursements to Kenya (OECD/DAC)

(Net disbursements, \$million)

| Year | Loan Aid | Grant Aid | Technical Cooperation | Total |
|-------|----------|-------------------|-----------------------|----------|
| 2012 | -3.45 | 72.19 (43.13) | 63.33 | 132.07 |
| 2013 | 157.04 | 72.64 (35.50) | 40.65 | 270.34 |
| 2014 | -14.97 | 24.00 (14.70) | 36.88 | 45.90 |
| 2015 | 80.86 | 41.08 (9.70) | 40.77 | 162.72 |
| 2016 | 4.62 | 33.51 (11.52) | 44.97 | 83.10 |
| Total | 862.05 | 1,178.79 (241.18) | 1,061.95 | 3,102.79 |

Note: 1. After 2006, when grants are earmarked for specific recipients, the parts made through international organizations are included under the category of bilateral Grant Aid. In accordance with the directions of the OECD/DAC, starting in 2011 a wider range of multilateral grants have been categorized as bilateral ODA. The figures in brackets indicate the amount of multilateral grants within the sum of Grant Aid.

Note: 2. The annual figures for Loan Aid and Grant Aid indicate the sum of funds disbursed within the calendar year from the amount committed with exchange of notes. The figures under Loan Aid show balances after subtracting repayments from recipients.

Note: 3. Accumulated Loan Aid totals may be minus figures depending on fluctuations in exchange rates.

Note: 4. Technical Cooperation includes projects implemented by relevant ministries and local governments in addition to those administered by JICA.

Note: 5. Totals may not always add up due to rounding.

4. Amount of DAC Countries' and International Organizations' ODA Disbursements to Kenya

DAC Countries, ODA Gross

(Gross disbursements, \$million)

| Year | 1 | 2 | 3 | 4 | 5 | Japan | Total |
|------|----------------------|-----------------------|-----------------------|-----------------------|----------------|--------|----------|
| 2011 | United States 714.53 | Germany 168.60 | Japan 162.51 | United Kingdom 142.90 | France 113.94 | 162.51 | 1,692.16 |
| 2012 | United States 821.10 | Germany 357.13 | Japan 225.87 | United Kingdom 180.58 | France 115.46 | 225.87 | 2,031.22 |
| 2013 | United States 896.96 | Japan 337.77 | United Kingdom 256.86 | France 192.43 | Germany 113.46 | 337.77 | 2,162.66 |
| 2014 | United States 810.63 | United Kingdom 231.98 | France 127.69 | Germany 122.20 | Japan 112.06 | 112.06 | 1,740.85 |
| 2015 | United States 714.05 | United Kingdom 238.48 | Japan 223.55 | France 102.62 | Germany 70.67 | 223.55 | 1,645.74 |

Source: OECD/DAC

International Organizations, ODA Gross

(Gross disbursements, \$million)

| Year | 1 | 2 | 3 | 4 | 5 | Others | Total |
|------|----------------|------------------------|------------------------|------------------------|--------------|--------|----------|
| 2011 | IMF-CTF 317.08 | IDA 267.93 | AfDF 166.93 | EU Institutions 142.67 | GAVI 51.84 | 114.67 | 1,061.12 |
| 2012 | IDA 299.90 | EU Institutions 222.38 | IMF-CTF 220.32 | AfDF 201.61 | GFATM 81.18 | 112.10 | 1,137.49 |
| 2013 | IDA 490.29 | EU Institutions 256.75 | AfDF 253.89 | IMF-CTF 218.64 | GFATM 117.98 | 124.38 | 1,461.93 |
| 2014 | IDA 580.81 | AfDF 235.92 | EU Institutions 209.35 | GFATM 119.43 | GAVI 26.18 | 71.77 | 1,243.46 |
| 2015 | IDA 248.31 | AfDF 260.01 | EU Institutions 131.39 | GFATM 114.62 | GAVI 69.28 | 64.50 | 1,112.15 |

Source: OECD/DAC

5. Technical Cooperation for Development Planning / Cooperation Period

| Project Name / Cooperation Period |
|---|
| Sustainable Smallholder Irrigation Development and Management in Semi-Arid Lands Project (SIDEMAN-SAL) / [Aug 12-Jun 16] |
| Project on Integrated Urban Development Master Plan for the City of Nairobi / [Nov 12-Dec 14] |
| Project on Master Plan for Development of Dongo Kundu, Mombasa Special Economic Zone / [Jan 14-Mar 15] |
| Project for Reviewing GDC's Geothermal Development Strategy / [Feb 14-Mar 16] |
| Project for Formulation of Comprehensive Development Master Plan in the Mombasa Gate City / [Mar 15-Feb 17] |
| Project on Detailed Planning of Integrated Transport System and Loop Lane Project in the Nairobi Urban Core / [Feb 17-Apr 18] |

Source: JICA