

TIMOR-LESTE

Japan's ODA to Timor-Leste by Fiscal Year

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2012	-	2.40	8.94 (8.74)
2013	-	5.56	10.95 (10.69)
2014	-	17.92	10.67 (10.38)
2015	-	40.57	11.73 11.55
2016	-	13.42	8.34
Total	52.78	290.32	129.39 (124.16)

- Note: 1. The yearly figures for Loan Aid and Grant Aid are based on the amount of assistance agreed to through exchange of notes during the fiscal year. However, Grant Assistance for Japanese NGOs, Cultural Grassroots and Grassroots Human Security projects within Grand Aid depends on grant contracts (G/C).
A yearly figure for Technical Cooperation indicates the amount of fund disbursed from the budget of JICA, relevant ministries and local governments in the fiscal year.
- Note: 2. The figures for Technical Cooperation between the fiscal year 2012 and 2015 indicate the amount of Technical Cooperation carried out by all relevant authorities, while the amount of Technical Cooperation implemented by JICA is noted in brackets. The figures for the fiscal year 2016 show only the amount of Technical Cooperation implemented by JICA.
- Note: 3. Accumulated totals may not always add up due to rounding.

2. Disbursements by Fiscal Year and by Type (Chart 1 Details)

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2014	-	Total 17.92 (5.93) (8.72) (0.86) (1.69) (0.88)	· Capacity Development Project on Road Maintenance of Timor-Leste with the Case of the National Road No.1 through Triangular Cooperation by Timor-Leste, Indonesia and Japan [Nov 14-Mar 17]
2015	-	Total 40.57 (4.53) (5.98) (26.05) (0.96) (1.50) (1.26) (0.29)	· The Project for the Capacity Development of Road Services in Timor-Leste (CDRS) [Mar 16-Mar 19]
2016	-	Total 13.42 (2.3) (1.89) (3.88) (2.94) (1.89) (0.58)	· The Project for Community-based Sustainable Natural Resource Management Phase2 [Aug 16-Aug 20] · Capacity Development of Faculty of Engineering, Science and Technology of the National University of Timor-Leste Phase2 [Aug 16-Aug 21] · The Project for Increasing Farmers Household's Income through Strengthening Domestic Rice Production in Timor-Leste [Sep 16-Sep 21]

Total	52.78	290.32	129.39	(124.16)
			Acceptance of Trainees	2,285
			Dispatch of Experts	1,053

Note: 1. Same as the Chart 1's Note.

Note: 2. Projects registered for the fiscal year 2014 and 2015 are projects that started after the fiscal year 2014 and that were on-going as of April 2016. Projects registered for the fiscal year 2016 are projects that started in the fiscal year. Cooperation periods are shown in brackets.

3. Japan's ODA Disbursements to Timor-Leste (OECD/DAC)

(Net disbursements, \$million)

Year	Loan Aid	Grant Aid	Technical Cooperation	Total
2012	0.01	7.48	11.35	18.84
2013	1.71	8.72	11.74	22.17
2014	0.81	6.97	11.39	19.17
2015	0.17	11.57	7.52	19.26
2016	5.29	21.99 (6.27)	9.43	36.71
Total	7.98	214.84 (26.10)	117.46	340.29

Note: 1. After 2006, when grants are earmarked for specific recipients, the parts made through international organizations are included under the category of bilateral Grant Aid. In accordance with the directions of the OECD/DAC, starting in 2011 a wider range of multilateral grants have been categorized as bilateral ODA.

The figures in brackets indicate the amount of multilateral grants within the sum of Grant Aid.

Note: 2. The annual figures for Loan Aid and Grant Aid indicate the sum of funds disbursed within the calendar year from the amount committed with exchange of notes. The figures under Loan Aid show balances after subtracting repayments from recipients.

Note: 3. Accumulated Loan Aid totals may be minus figures depending on fluctuations in exchange rates.

Note: 4. Technical Cooperation includes projects implemented by relevant ministries and local governments in addition to those administered by JICA.

Note: 5. Totals may not always add up due to rounding.

4. Amount of DAC Countries' and International Organizations' ODA Disbursements to Timor-Leste

DAC Countries, ODA Net

(Gross disbursements, \$million)

Year	1	2	3	4	5	Japan	Total
2011	Australia 103.87	United States 36.15	Portugal 27.65	Japan 26.86	Norway 8.17	26.86	243.08
2012	Australia 107.48	United States 21.59	Portugal 19.72	Japan 18.83	New Zealand 8.32	18.83	210.49
2013	Australia 108.57	Japan 22.17	United States 20.27	Portugal 17.33	New Zealand 9.19	22.17	199.80
2014	Australia 89.64	United States 28.24	Japan 19.17	Portugal 17.68	New Zealand 10.80	19.17	184.61
2015	Australia 62.98	Japan 19.27	United States 17.80	New Zealand 14.91	Portugal 12.97	19.27	148.72

Source: OECD/DAC

International Organizations, ODA Net

(Gross disbursements, \$million)

Year	1	2	3	4	5	Others	Total
2011	EU Institutions 18.25	GFATM 3.68	ADB Sp. Fund 2.99	UNFPA 2.75	UNDP 1.77	5.99	35.43
2012	EU Institutions 34.84	ADB Sp. Fund 9.55	IDA 9.18	GFATM 8.83	UNFPA 2.62	8.54	73.56
2013	EU Institutions 19.66	ADB Sp. Fund 19.03	GFATM 5.62	IDA 4.20	UNDP 1.87	9.01	59.39
2014	EU Institutions 22.69	ADB Sp. Fund 18.25	GFATM 6.26	IDA 4.96	GEF 2.77	11.49	66.43
2015	ADB Sp. Fund 25.24	EU Institutions 11.51	IDA 11.17	GFATM 3.62	GEF 3.56	8.48	63.57

Source: OECD/DAC

5. Technical Cooperation for Development Planning / Cooperation Period

Project Name / Cooperation Period
Project for Agriculture Master Plan and Irrigation Development Plan / [Sep 13-May 15]
Project for Study on Dili Urban Master Plan / [Apr 14-Aug 16]

Source: JICA