

MONGOLIA

1. Japan's ODA Disbursements to Mongolia by Fiscal Year

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2012	-	34.04	23.62 (17.03)
2013	117.36	31.85	24.17 (18.21)
2014	-	23.94	25.92 (19.35)
2015	368.50	9.91	25.08 (24.05)
2016	-	48.40	25.11
Total	1,259.44	1,137.33	522.35 (452.53)

Note: 1. The yearly figures for Loan Aid and Grant Aid are based on the amount of assistance agreed to through exchange of notes during the fiscal year. However, Grant Assistance for Japanese NGOs, Cultural Grassroots and Grassroots Human Security projects within Grand Aid depends on grant contracts (G/C).

A yearly figure for Technical Cooperation indicates the amount of fund disbursed from the budget of JICA, relevant ministries and local governments in the fiscal year.

Note: 2. The figures for Technical Cooperation between the fiscal year 2012 and 2015 indicate the amount of Technical Cooperation carried out by all relevant authorities, while the amount of Technical Cooperation implemented by JICA is noted in brackets.

The figures for the fiscal year 2016 show only the amount of Technical Cooperation implemented by JICA.

Note: 3. Accumulated totals may not always add up due to rounding.

2. Disbursements by Fiscal Year and by Type (Chart 1 Details)

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation					
2014		<ul style="list-style-type: none"> ·The Programme for Ulaanbaatar Water Supply Development in Gachuurt (4/4) ·The Project for Construction of Mongolia-Japan Teaching Hospital (Detailed Design) ·Project for the Improvement of the Equipment for Preserving the Collection of the National Museum ·Non-Project Grant Aid(3projects) ·Grant Assistance for Japanese NGO Project(1project) ·The Project for Human Resource Development Scholarship (3projects) ·Cultural Grassroots Project (1project) ·Grassroots Human Security Projects (23projects) 	Total 23.94 (5.19) (1.41) (0.42) (12.00) (0.37) (2.48) (0.09) (1.99)	<ul style="list-style-type: none"> ·Project for Strengthening the Capacity for Human Resource Development in the Field of Veterinary and Animal Husbandry [Apr 14-Apr 19] ·Project for Capacity Building of Public-Private Partnership in Mongolia [May 14-Apr 16] ·Project for Capacity Building of Capital Market in Mongolia [Jul 14-Jun 17] ·Capacity Development Project for Internal Audit Phase 2 [Sep 14-Aug 17] ·Project for Improvement of planning and implementation skills of Ulaanbaatar master plan [Sep 14-Dec 18] ·Technical Assistance Project for Human Resource Capacity Development, Airport Hydrant System and Terminal Operation Improvement for New Ulaanbaatar International Airport (NUBIA) [Jan 15-Jul 17] 				
			Total 368.50 (368.50)	<ul style="list-style-type: none"> ·The Project for Construction of Mongolia-Japan Teaching Hospital (1/4) ·The Project for Human Resource Development Scholarship (3projects) ·Grant Assistance for Japanese NGO Project(1project) ·Cultural Grassroots Project (1project) ·Grassroots Human Security Projects (20projects) 	Total 9.91 (5.08) (2.46) (0.49) (0.09) (1.79)	<ul style="list-style-type: none"> ·Project for Enhanced Function of Mongolia-Japan Center for Human Resources Development and Networking of Business Persons [Apr 15-Apr 20] ·The Project for Strengthening Post-graduate Training for Health Professionals in Primary and Secondary Level Health Facilities [May 15-May20] ·The Project for Strengthening Teachers Ability and Reasonable Treatments for Children with Disability [Jul 15-Jul 19] ·Project for Enhancement of the Fair Competition Environment in Mongolia [Sep 15-Sep 18] ·Project for Child-Centered Education Supports [Jan 16-Jan 19] 		
					Total 368.50 (368.50)	<ul style="list-style-type: none"> ·New Ulaanbaatar Int'l Airport Construction Project (2) 		

2016		·The Project for Construction of Mongolia-Japan Teaching Hospital (2/3)	Total 48.40 (41.50)	·The Project for Promoting Social Participation of Persons with Disabilities in Ulaanbaatar City	[May.16-May.20]
		·The Project for Human Resource Development Scholarship (4projects)	(2.63)	·Project on Strengthening the Capacity for Social Insurance Operation	[May.16-May.20]
		·Grant Assistance for Japanese NGO Project(2project)	(0.82)	·Project for Strengthening the national capacity of earthquake disaster protection and prevention in Mongolia	[Nov.16-Nov.19]
		·Grassroots Human Security Projects (19projects)	(1.75)	·Project for Enhancing Tax Collection Operation and International Tax Issues of Mongolian Tax Administration Phase 2	[Jan.17-Jan.20]
		·Emergency Humanitarian Assistance through the Japan Platform (JPF) (4 projects)	(1.70)	·Project for the Establishment of Hospital Management and Medical Services at the Mongolia-Japan Teaching Hospital	[Mar.17-Mar.22]
Total	1,259.44		1,137.33	522.35	(452.53)
				Acceptance of Trainees	5,905
				Dispatch of Experts	4,259

Note: 1. Same as the Chart 1's Note.

Note: 2. Projects registered for the fiscal year 2014 and 2015 are projects that started after the fiscal year 2014 and that were on-going as of April 2016. Projects registered for the fiscal year 2016 are projects that started in the fiscal year. Cooperation periods are shown in brackets.

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3. Japan's ODA Disbursements to Mongolia (OECD/DAC)

(Net disbursements, \$million)

Year	Loan Aid	Grant Aid	Technical Cooperation	Total
2012	35.77	45.20	29.67	110.65
2013	109.04	31.01	25.12	165.16
2014	64.15	19.19	20.72	104.06
2015	51.22	14.84	20.95	87.01
2016	142.20	8.72 (0.09)	24.36	175.28
Total	684.40	920.81 (6.10)	557.65	2,162.86

Note: 1. After 2006, when grants are earmarked for specific recipients, the parts made through international organizations are included under the category of bilateral Grant Aid. In accordance with the directions of the OECD/DAC, starting in 2012 a wider range of multilateral grants have been categorized as bilateral ODA. The figures in brackets indicate the amount of multilateral grants within the sum of Grant Aid.

Note: 2. The annual figures for Loan Aid and Grant Aid indicate the sum of funds disbursed within the calendar year from the amount committed with exchange of notes. The figures under Loan Aid show balances after subtracting repayments from recipients.

Note: 3. Accumulated Loan Aid totals may be minus figures depending on fluctuations in exchange rates.

Note: 4. Technical Cooperation includes projects implemented by relevant ministries and local governments in addition to those administered by JICA.

Note: 5. Totals may not always add up due to rounding.

4. Amount of DAC Countries' and International Organizations' ODA Disbursements to Mongolia DAC Countries, ODA Net

(Gross disbursements, \$million)

Year	1	2	3	4	5	Japan	Total
2011	Japan 104.06	United States 57.64	Germany 37.71	Republic of Korea 32.73	Switzerland 15.20	104.06	285.01
2012	Japan 131.43	United States 112.82	Germany 46.43	Republic of Korea 34.41	Switzerland 20.11	131.43	385.34
2013	Japan 182.16	United States 88.09	Germany 36.32	Republic of Korea 30.37	Switzerland 19.95	182.16	388.39
2014	Japan 119.73	Republic of Korea 33.31	Germany 28.79	Switzerland 21.89	Australia 13.85	119.73	246.62
2015	Japan 100.72	Republic of Korea 26.14	Germany 25.23	Switzerland 25.22	Australia 10.41	100.72	216.76

Source: OECD/DAC

International Organizations, ODA Net

(Gross disbursements, \$million)

Year	1		2		3		4		5		Others	Total
2011	IDA	60.79	ADB Sp. Fund	29.70	EU Institutions	4.95	GFATM	4.41	GEF	3.21	12.64	115.70
2012	ADB Sp. Fund	55.26	IDA	29.84	GFATM	5.35	EU Institutions	3.94	GEF	2.68	7.86	104.93
2013	ADB Sp. Fund	57.13	IDA	13.09	EU Institutions	4.93	GFATM	4.68	GEF	3.52	11.98	95.32
2014	ADB Sp. Fund	61.49	IDA	16.61	EU Institutions	5.83	GFATM	4.44	GEF	4.25	10.11	102.72
2015	ADB Sp. Fund	32.40	IDA	12.76	EU Institutions	6.93	GEF	4.30	GFATM	3.78	10.12	70.29

Source: OECD/DAC

5. Technical Cooperation for Development Planning / Cooperation Period

Project Name / Cooperation Period

Master Plan for Coal Development and Utilization / [Apr 12-Dec 13]

Study on the Strategic Planning for water supply and sewerage sector in Ulaanbaatar City / [Apr 12-Jul 13]

Source: JICA