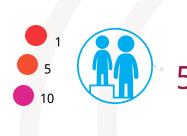


UNICEF STRATEGIC PLAN

Every child survives and thrives









Every child learns

Every child lives in a safe and clean environment





Every child is protected from violence and exploitation



























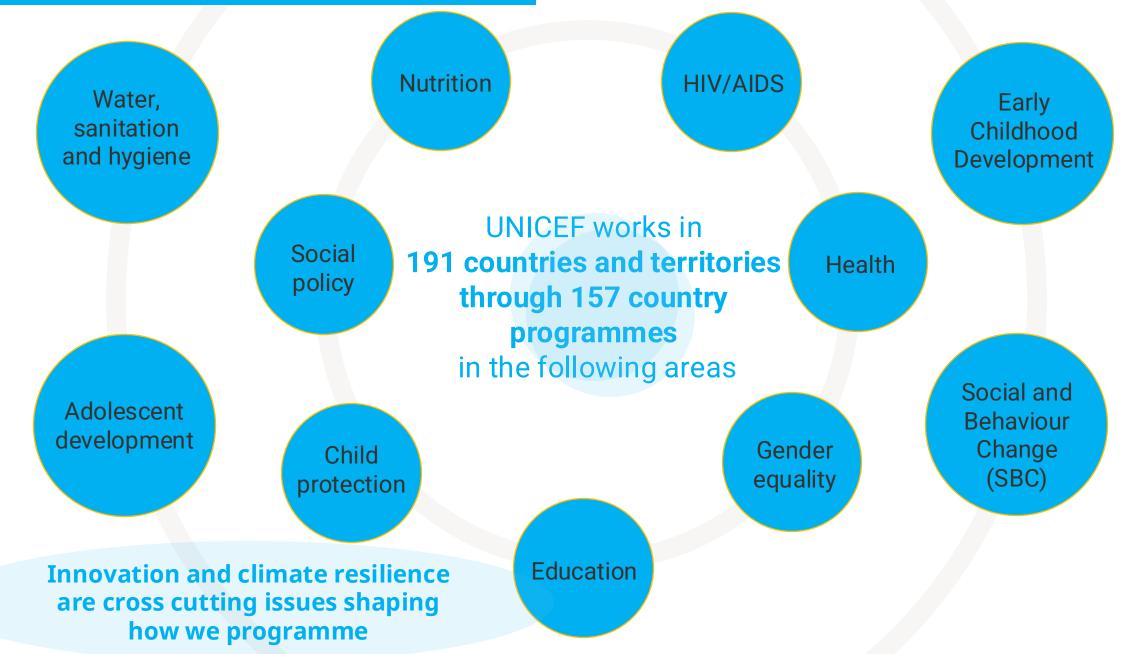




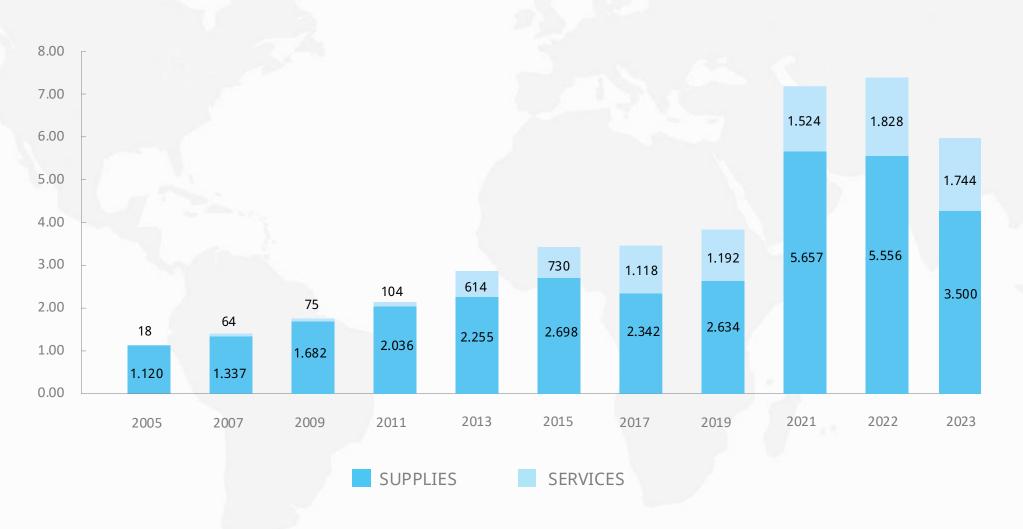




UNICEF PROGRAMMES



GROWTH IN PROCUREMENT 2005 – 2023



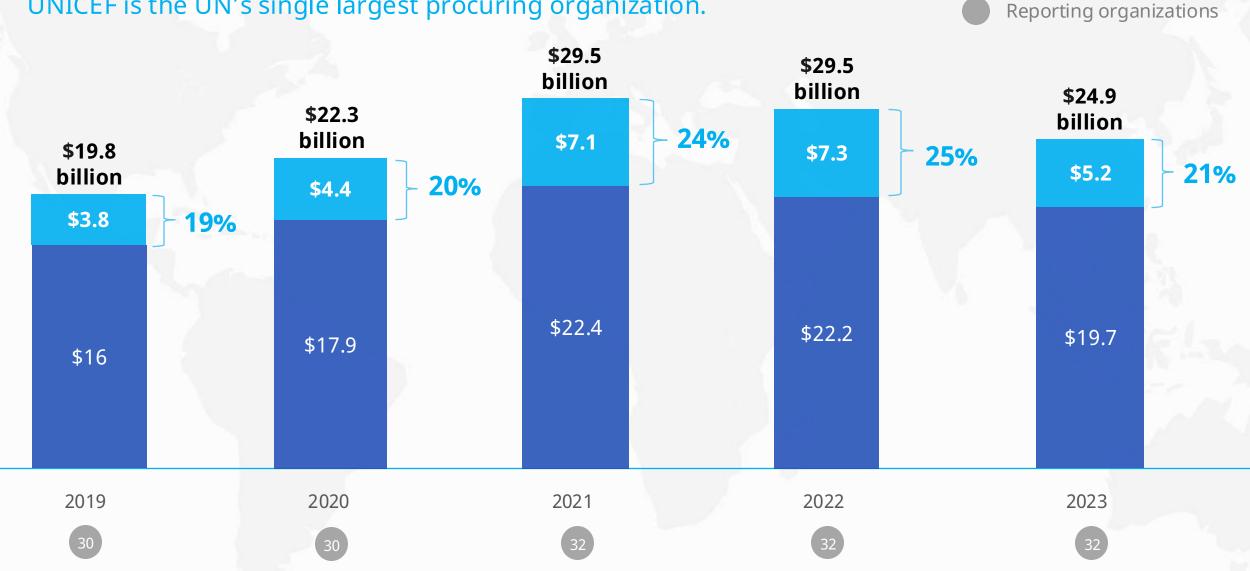
UNICEF's total 2023 procurement value represents a 37 per cent increase compared to pre-pandemic 2019 (in \$ millions)

UNICEF remained the largest UN procurer

UNITED NATIONS PROCUREMENT IN 2023

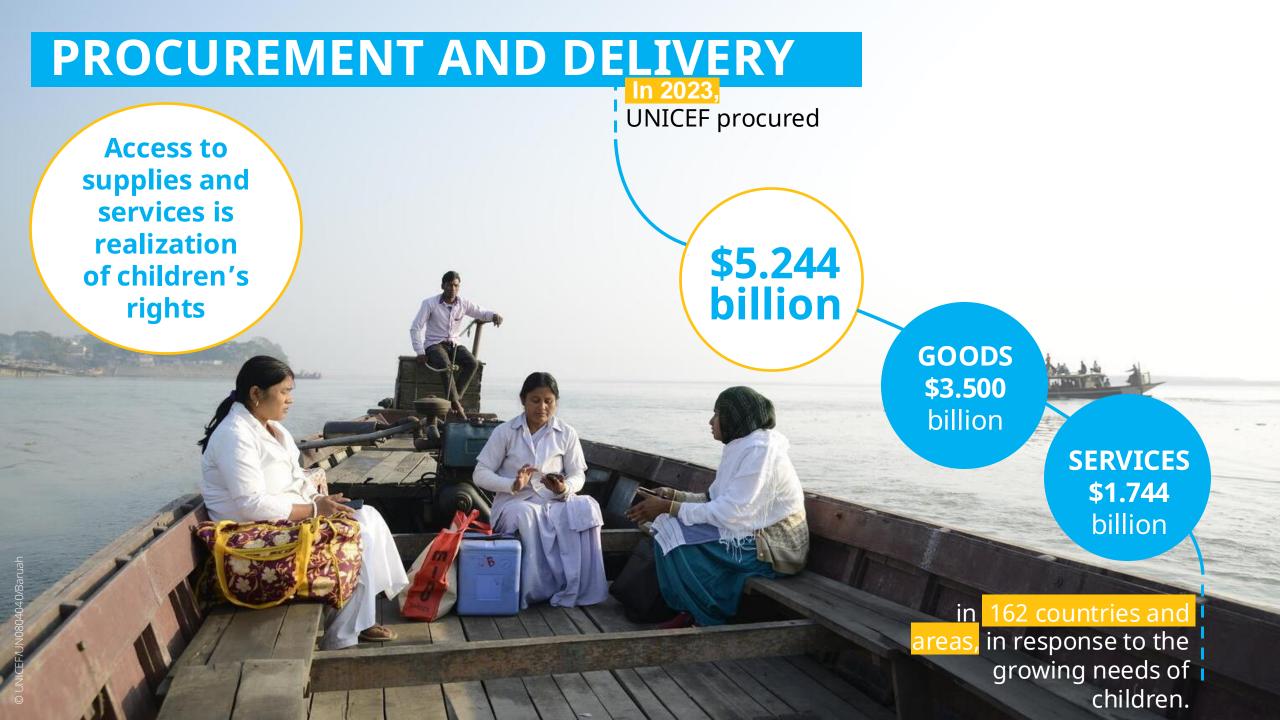
United Nations procurement in 2023 totalled \$24.9 billion.

UNICEF is the UN's single largest procuring organization.



UNICEF

Other UN organizations



SUPPLIES AND SERVICES



TOP SUPPLIES IN 2023





\$2.211 billion

Vaccines/ biologicals



\$262.8 millionNutrition supplies



\$158.1 million

Medical supplies and equipment



\$152.5 million

Water and sanitation supplies



\$148.6 million

Pharmaceuticals



\$105.9 million

Cold chain equipment



\$101 million

Education supplies



\$47.2 million

Shelter/field equipment



\$29.9 million

Clothing and footwear



\$27.8 million

Long-lasting insecticidal nets

LARGEST SERVICE CATEGORIES





\$297.6 million

construction services



\$195.9 million

Contracted personnel



\$183.9 million

cash and voucher assistance



\$182.7 million

international freight



\$140.2 million

in-country logistics and warehousing services



\$87.7 million

research, surveys, monitoring and evaluation services

MARKET INFLUENCING, PRODUCT INNOVATION AND PARTNERING WITH BUSINESS

Global and local markets oriented towards need of children, contributing to the achievement of Sustainable Development Goal (SDG) targets.



MARKET INFUENCING

Influence global and local markets – breaking down market barriers that inhibit children's access to essent ial supplies



PRODUCT INNOVATION

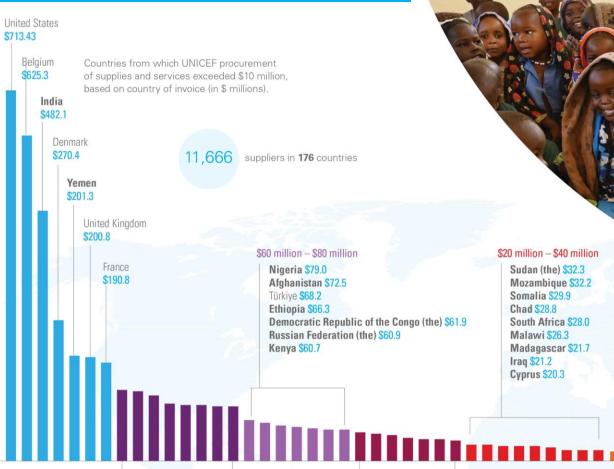
Identify, develop and scale new and innovative products that accelerate results for children and young people



PARTNERSHIPS

Build partnerships with business, leveraging their commitment to sustainability so that they deploy their core assets to enhance supply chains for children

SUPPLIER COUNTRIES



\$20 million - \$40 million Sudan (the) \$32.3 Mozambique \$32.2 Somalia \$29.9 Chad \$28.8

Programme countries

Donor countries \$100 million - \$150 million

China \$136.2 Singapore \$135.2 Republic of Korea (the) \$126.3 Ukraine \$111.1 Lebanon \$109.1 Pakistan \$107.1 Indonesia \$105.2 United Arab Emirates (the) \$104.9

\$40 million - \$60 million

South Africa \$28.0

Madagascar \$21.7 Irag \$21.2 **Cyprus \$20.3**

Malawi \$26.3

Luxembourg \$54.3 Germany \$51.6 Bangladesh \$51.1 Switzerland \$44.5 Netherlands (the) \$43.4 South Sudan \$42.0 Jordan \$40.4

\$15 million - \$20 million

Niger (the) \$19.5 Haiti \$19.3 Italy \$19.2 Côte d'Ivoire \$19.1 **Brazil \$17.9** Venezuela (Bolivarian Republic of) \$17.6 Burkina Faso \$17.5

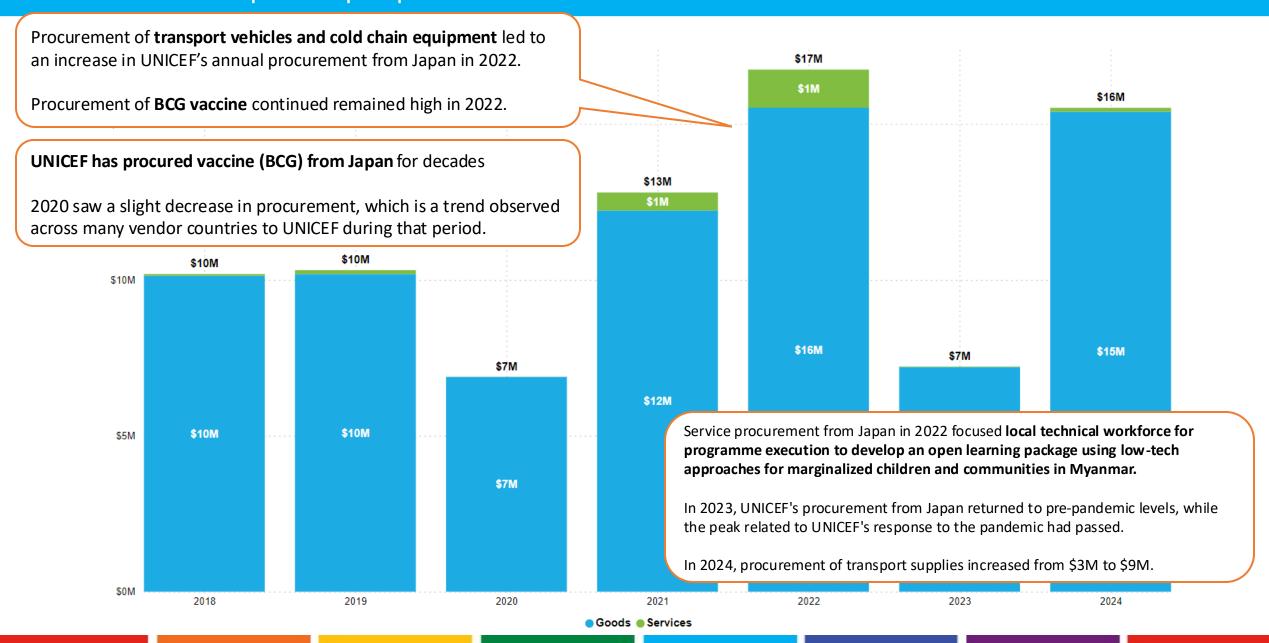
\$10 million - \$15 million

Uganda \$14.2 State of Palestine \$12.7 Colombia \$11.9 Myanmar \$11.8 Austria \$11.1 Spain \$10.9 Egypt \$10.9 Chile \$10.4 Canada \$10.1 Norway \$10.1

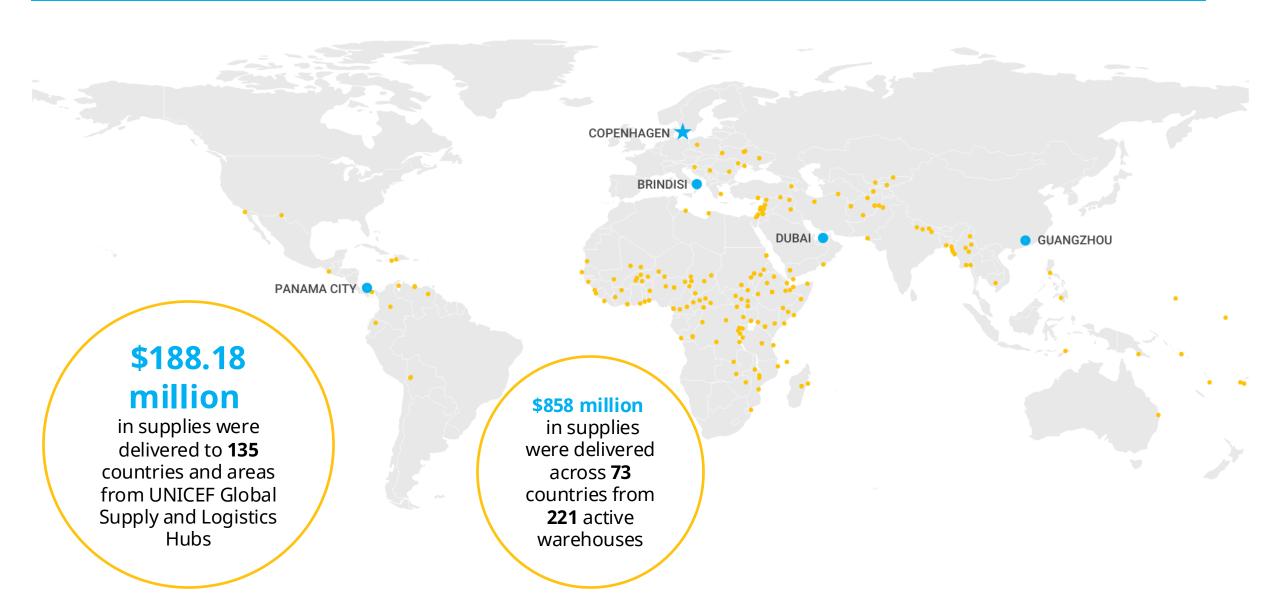
PROCUREMENT VALUE

48% 52% from suppliers in from suppliers in donor countries programme countries and areas

UNICEF's procurement value of **goods and service**s from Japanese suppliers peaked in 2022 and in 2024 has surpassed pre-pandemic levels



UNICEF GLOBAL SUPPLY AND LOGISTICS HUBS



EMERGENCY SUPPLY RESPONSE OVERVIEW 2023





FORECASTING



SUPPLY FINANCING



PROCUREMENT SERVICES



PRODUCT INNOVATION



MARKET SHAPING



WAREHOUSE AND DISTRIBUTION



GLOBAL TRANSPORT



IN-COUNTRY LOGISTICS



CAPACITY DEVELOPMENT

MONITORING

EVIDENCE ANALYSIS AND KNOWLEDGE

UN GUIDING PROCUREMENT PRINCIPLES

Each UN organization has a different mandate

but

all UN organizations share the same procurement principles (mutual recognition)

- Fairness, integrity and transparency through competition (clear & appropriate regulations/rules applied to all suppliers, fair process, equal treatment of suppliers, transparent system)
- Economy and effectiveness
 (meet requirement in terms of quantity, quality, timeliness at the right place. Economy=minimize cost, Effectiveness=meet end-user interest)
- Best value for money
 (Consider the optimum combination of factors in meeting the end user needs; BVM does not mean lowest cost but best ROI)
- Promotion of objectives of UNICEF (fulfilling the mandate, goals and objectives)

UNICEF PROCUREMENT

UNICEF:

- only purchases goods and equipment to implement its mandate
- purchases primarily from manufacturers and authorized representatives
- evaluates and registers suppliers with which it does business
- uses competitive tendering for all procurement (procurement policies)
- invites an appropriate geographical range of suppliers to tender
- purchases products that comply with recognized <u>Technical Standards</u>
- does not purchase from companies employing child labor, nor manufacturers of land mines and their components (<u>UN Supplier Code of Conduct</u>)
- does not purchase from companies found to have undertaken unethical, unprofessional or fraudulent activities

UNICEF PROCUREMENT



- Based on public procurement Principles
- Competitive bidding
- Robust policies and processes, including for emergencies
- Transparent, and with internal and external oversight
- On behalf of Partners and UNICEF
- Collaboration with others (UN+)



- Strategic
- Market impact



- Emergency preparedness and response
- Multiyear agreements
- Pooling needs
- Seeking efficiency and value



- International and Local procurement
- <u>Decentralized</u>, supporting localization
- Sustainability focus and supply chain perspective

UNICEF focus areas for Medicines and Nutrition

Procurement focus that addresses UNICEF programmatic priorities

Follow and promote WHO recommendations on selection and use of medicines and international guidelines on nutrition

Ensure availability of affordable essential medicines and nutrition supplies for primary health care and emergency relief

Develop sources and market for priority products

Ensure capacity to excel in procurement activities (quality assurance, selection, contracting, supply chain management)

Essential Supplies for Health Programmes

Product Focus

Essential Medicines

Medicines for Primary Health Care, including NCDs, and emergency relief

ARVs and Antimalarials

All medicines in WHO treatment guidelines

Health Kits

Development and supply of kits for delivery of basic services, including in emergencies

Nutrition

Products for severe acute malnutrition, stunting and micronutrient deficiencies

Pre-qualification activities

Medicinal Products

Product Questionnaire as in WHO "Model Quality Assurance System for Procurement Agencies MQAS" - TRS 986 Annex 3

Nutrition Products

Interagency Food Product Questionnaire Sample evaluation

Manufacturers/ Suppliers

Review of Good Manufacturing Practice information:

- Technical Questionnaire
- Manufacturing license
- GMP certificates or ISO 22000 or equivalent
- Site Master File
- Recent Inspection Reports

Contract Manufacture is accepted if both the manufacturer and the sub-contractor are approved by UNICEF

UNICEF PROCUREMENT PROCESS

- Procurement Planning (incl. procurement strategies, as required)
- Requirement Definition
- Sourcing/Invitee list (REOI / UNICEF Vendor Roster / UNGM...)
- Preparation and Issuance of Solicitation Documents
 - Request for Quotation (RFQ)
 - Invitation to Bid (ITB)
 - Request for Proposal (RFP)
- Receipt and Opening of Submissions
- Evaluation (Technical/Quality and Commercial)
- Adjudication & Award Recommendation
- Contract Finalization and Issuance
- Contract Management

TYPES OF COMPETITION

Open

- Public Open competition / Maximized access
- advertising of a tender All qualified can participate

Limited

- Open Expression of Interest (EoI) or pre-qualification process Predetermined qualifications for participation in the tender
- Short listing

Direct procurement

Waiver of competition as per exceptions defined in Financial Regulations and Rules (FRRs)

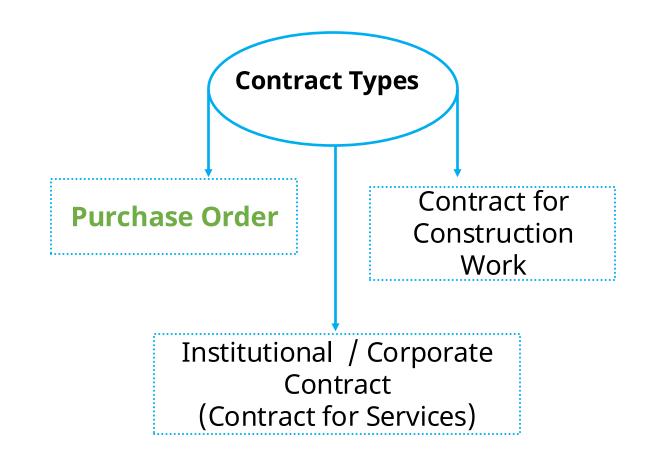
CONTRACTUAL INSTRUMENTS



Long Term Arrångement (LTA)

Memorandum of Understanding (MOU)

- Framework
- Long-term
- Not binding but with a projected total volume
- Non-exclusive
- Contractual obligations only begin once purchase order is issued



WHAT IS A LONG TERM ARRANGEMENT (LTA)?

An LTA is an arrangement entered with a supplier to secure the supply of a product or service over a period of time:

- Framework of mutually agreed terms and conditions (product, price, etc.)
- As a result of a competitive bidding process
- For procurement of goods, services or works for which the buyer has a repeated need
- Entered in good faith for a period of time
 - Contractual obligations only begin once purchase order is issued
- Not binding but with a projected total volume
- Non-exclusive
- Long term commercial relationship with selected supplier(s)

QUALITY ASSURANCE PROCESS

- Registration of suppliers via UNGM database
- Sample evaluation during bidding process
- Financial, legal & ethical evaluations for awards beyond USD100,000
- Evaluation of supplier performance, including quality, completeness and timeliness of delivery, responsiveness, etc
 - Including PDI and factory inspections based on risk assessment
- ZERO Tolerance for unethical behaviour on the market
 - Sanction Board Handling allegations of supplier proscribed practices

VENDOR DUE DILIGENCE

Upholding highest ethical standards and protecting UNICEF reputation

Registration in United Nations Global Marketplace (UNGM)

Registration with UNICEF Global Services Centre (GSSC)

Vendor evaluation prior to Contracting

Periodic Cleansing and Monitoring

 Potential vendors register in UNGM
 (basic level registration is accepted)

- Includes continued check of sanctions (UNGM)
- Check in vendor database to avoid duplication
- Requirement for a valid bank proof
- Perform Legal, Ethical and Financial Assessments
- Monthly reconciliation exercise to identify sanction matches (UNGM Vs UNICEF Vendor Database) (GSSC)
- Annual cleansing of duplication (GSSC)
- Alert Monitoring (SEU SD)

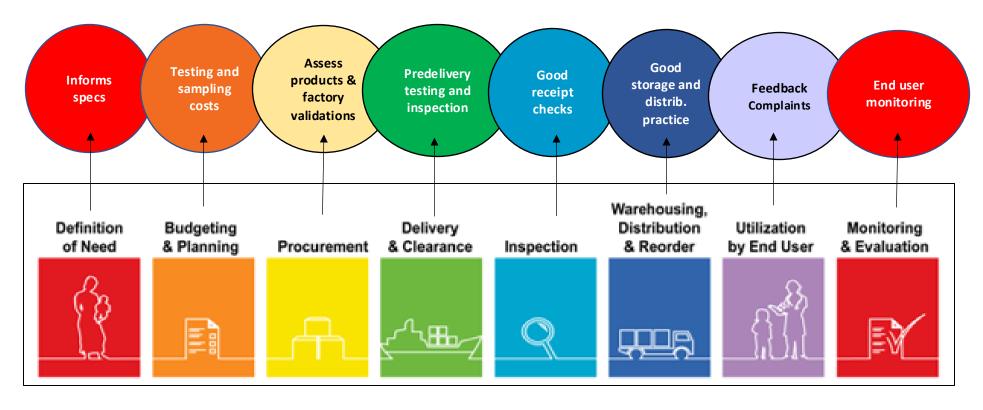
ZERO Tolerance for unethical behaviour on the market

Handling allegations of supplier proscribed practices

VRC (Vendor Review Committee) sanctioning vendors for proscribed practices

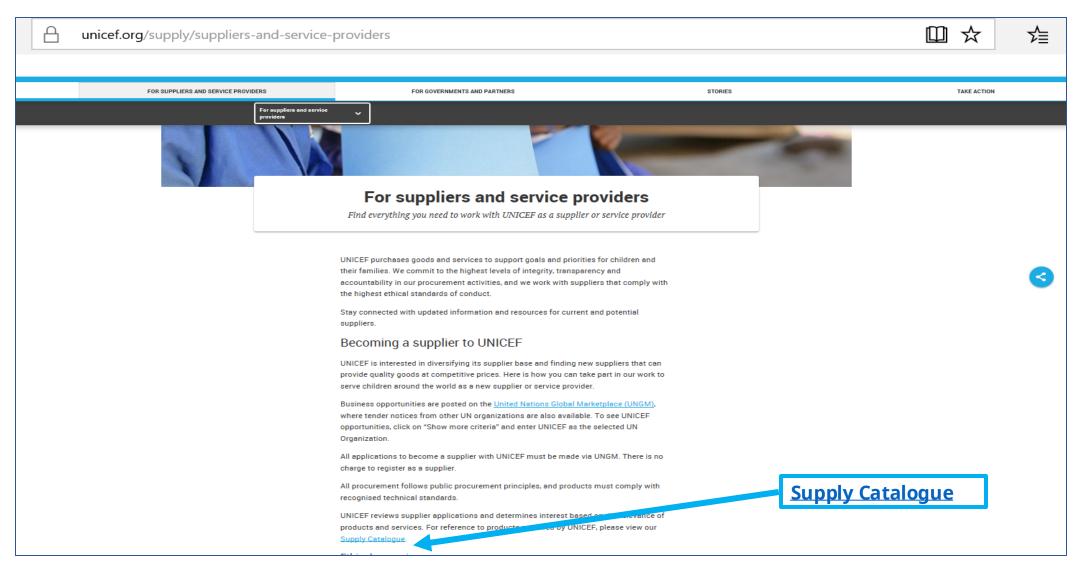


Office of Internal Audit and Investigation (OIAI) Legal requires Quality Assurance throughout the Supply Chain





HOW TO BECOME A SUPPLIER TO UNICEF AND WHAT WE PROCURE



https://www.unicef.org/supply/suppliers-and-service-providers

BECOMING A UNICEF SUPPLIER AND THE UNGM

UNICEF is interested in diversifying its supplier base and finding new suppliers that can provide quality goods and services at competitive prices

- > See www.unicef.org/suppliers-and-service-providers.
- > All suppliers interested in UNICEf should register in UNGM.
- > There's no charge to register as supplier.
- ➤ Business opportunities are posted on the Procurement Opportunities page at <u>United Nations Global Marketplace (UNGM)</u>, where tender notices from other UN organizations are also available. To see UNICEF opportunities, click on "Show more criteria" and enter UNICEF as the selected UN Organization.
- > UNICEF tender plans are also updated from time to time on
- > For key strategic markets we share our market outlook through market notes

Market notes and updates | UNICEF Supply Division

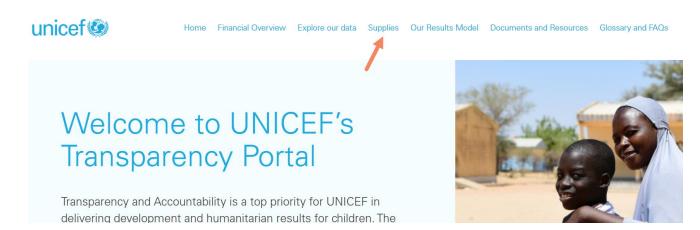
UNICEF SD publishes global procurement information on a yearly basis

Year: 2023 (1) Organization: UNICEF (1) - State only one organization and year are selected for content results

 UN Annual Statistical Report on Procurement

- UNICEF Supply Annual Report
- UNICEF Transparency Portal





UNICEF'S PROCUREMENT POLICIES/STANDARD CONTRACTUAL TEXT

UNICE: Procurement Policies Webpage address: https://www.unicef.org/supply/procurement-policies

Provides information/links to all the key UNICEF (and UN) **policy documents** including the UN Supplier Code of Conduct, the Global Compact, UNICEF's Policy Prohibiting and Combatting Fraud and Corruption, UNICEF's Policy on Safeguarding, UNICEF's Information Disclosure Policy and UNICEF Procedure on Sustainable Procurement.

UNICEF Standard Contractual Texts Webpage address https://www.unicef.org/supply/unicef-standard-contractual-texts

Makes publicly available UNICEF's **General Terms and Conditions**, Long Term Arrangements, standard contractual provisions and solicitation documents



Read about the policies that guide our procurement activities. Suppliers are expreviewed and comply by these policies.

UNICEF follows the common guidelines for procurement by organizations in the UN System. The objective of our procurement activities is the timely acquisition of the appropriate products, works and services, while addressing:

- UNICEF's mandate
- · Fairness, integrity and transparency, through competition

UNICEF GENERAL TERMS AND CONDITIONS (GTCs)

The UNICEF General Terms and Conditions consist of a set of standard contractual provisions that are incorporated into every UNICEF commercial contract to ensure that UNICEF contracts with its vendors transparently and on an equal footing.

The General Terms and Conditions were developed to reflect UNICEF's status as a United Nations organization operating under a unique Regulatory Framework that is detached from domestic jurisdictions.

They safeguard the privileges and immunities accorded to it under international law and ensure compliance with the UNICEF Regulatory Framework.

The UNICEF General Terms and Conditions are available at: https://www.unicef.org/supply/unicef-standard-contractual-texts

SUPPLIER FEEDBACK AND COMPLAINTS

Your views are important to us and your **feedback and complaints** are taken seriously in UNICEF. If you have any complaints, please contact UNICEF's Supply Division's Quality Assurance Centre at sd.complaints@unicef.org.

Ethical Complaints concerning UNICEF staff, consultants, non-staff personnel and vendors can be reported by email to the UNICEF Office of Internal Audit and Investigation (OIAI) via email to integrity1@unicef.org.



