

Progress Report of Fast-Track Projects (Summary)

(for 3rd Steering Committee)

ID	Project Title	Achieved Progress During Master plan of MPA							Next Key Actions to be taken	
		F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works			
(1) FTP 1.1	北カリバル改修及び拡張 (タンジュン・プリオク港)	(1) Master Plan Study was completed (Apr. 2011)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. 2012	Commencement of Construction Work (Phase 1-Stage 1)
		(2) Pelindo II was directly appointed as Developer and Operator by GOI (Apr. 2012)							End of 2014	Commencement of Operation (Phase1-Stage 1)
(2) FTP 1.2	チラマヤ新国際港整備・アクセス道路整備	(1) Master Plan was completed (Apr. 2012)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Jan. 2012-Feb. 2013	Feasibility Study and Preparation of EIA
		(2) Pre-Feasibility Study was completed (Nov. 2011)							Oct. 2012	Listing on Blue Book and Finance Request (Engineering Services)
		(3) Feasibility Study was started (Jan. 2012)							2015 (or later)	Commencement of Construction
(3) FTP 2.1	スマートコミュニティ (東ジャカルタ工業団地パイロットプロジェクト)	Feasibility Study was completed (Mar. 2012)	F/S Started	F/S Completed	Bid Started	MOU between ESDM and NEDO	Finance Arranged	Commencement of Works	2012	After reaching agreement on MOU for the detailed scheme between the two countries, demonstration project will be commenced
									2012-2015 (tentative)	Demonstration project
(4) FTP 3.1	ジャカルタ都市高速鉄道(MRT) 南北線第Ⅰ期 (N-S I), 南北線第Ⅱ期(N-S II), 東西線 (E-W)	(1) Procurements of N-S I are proceeding	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. 2012	Listing on Blue Book (N-S I construction, N-S II E/S, E-W E/S) and Finance Request for E-W E/S
		(i) Bids were commenced for the civil works packages (Jan. 2012)							<N-S I> 4 th quarter of 2012	<N-S I> (1) Contract Signing of Construction Works
		(ii) Necessary measures to be taken by GOI (land acquisition and removing public utilities, etc.) were started for N-S I (Apr. 2012)							2 nd quarter of 2013	(2) Contract Signing of Rolling Stocks and E&M
		(iii) PQ has been conducted for the Rolling Stocks package (Apr. 2012)							4 th quarter of 2016	(3) Commencement of Operation
		(iv) Bids for the civil works were submitted and now under evaluation (May, Jun. 2012)							<N-S II> Oct. 2012	<N-S II> (1) Approval of LARAP and Land Acquisition
		(2) Finance request for Engineering Services of N-S II was submitted to GOJ (Feb. 2012) and contents agreed between GOI and GOJ/JICA (Jul. 2012)							3 rd quarter of 2013	(2) Contract Signing of Engineering Services Consultant
(3) Prioritization of the Development Phase (E-W) was completed (Jul. 2012)	2013	(3) Listing on Blue Book and Finance Request for construction for N-S II								
	2018	(4) Commencement of Operation								
	<E-W> Oct. 2012 Oct. 2012	<E-W> (1) Listing on Blue Book and Finance Request for Engineering Services								
	3 rd quarter of 2013	(2) Coordination among Relevant Government Entities regarding Implementation Structure								
	2020	(3) Contract Signing of Engineering Services Consultant								
		(4) Commencement of Operation								

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(5) FTP 3.2	ジャカルタ首都圏鉄道輸送能力増強	Feasibility Study was completed (Jul. 2011)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. 2012	Listing on Blue Book and Finance Request
									4 th quarter of 2013	Commencement of Construction (Phase 1)
(6)	都市内および周辺道路網の整備								Oct. 2012	Approval of EIA
	(FTP 4.1) ジャカルタ首都圏道路ネットワーク改善	Feasibility Study was completed (Jan. 2012)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. 2012	Listing on Blue Book and Finance Request
									1 st quarter of 2014	Commencement of Construction
(7)	(FTP 2.2) ジャカルタ東部工業地域道路ネットワーク	(1) Feasibility Study was completed (Jan. 2012)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. 2012	Approval of EIA
		(2) MoU was concluded among the concerned industrial parks (Feb. 2012)							Oct. 2012	Listing on Blue Book and Finance Request
									1 st quarter of 2014	Commencement of Construction Work
(8) FTP 5.1	スカルノ・ハッタ国際空港アクセス鉄道建設									
	通勤線	Concessionaire was selected by Direct Appointment (2012)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	3 rd quarter of 2012	F/S, DED with EIA and LARAP
									4 th quarter of 2012	Commencement of Construction Works
									4 th quarter of 2013	Commencement of Operation
	急行線	PPP Book Listing (Feb. 2011)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	1 st quarter of 2013	F/S, BD, EIA and LARAP
									2 nd quarter of 2013	Government Support for Public Portion
									3 rd quarter of 2013	Tender Announcement
									4 th quarter of 2014	Commencement of Construction Works
(9) FTP 5.2	スカルノ・ハッタ国際空港拡張									
	スカルノ・ハッタ国際空港ターミナルの改良・拡張	Final Report of the Master Plan was submitted (May 2012)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	2 nd quarter of 2013	Commencement of Tendering for Construction Work
(10) FTP 6.1	ジャカルタ首都圏水供給	Feasibility Study was completed (Jul. 2011)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Dec. 2012	Determination of Project Scope, Implementation Framework, Financial Arrangement/ Source, etc.
									2017	Commencement of Operation (First phase)
(11) FTP 7.1	西ジャワ廃棄物複合処理施設建設	Feasibility Study was completed (Dec. 2011)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. 2012	Listing on Blue Book and Financial Request
									3 rd quarter 2013	Commencement of Construction
									End of 2015	Commencement of Operation

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(12) FTP 8.1	ブルイット排水機場改修	Construction work started (Mar. 2012)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	2 nd quarter of 2014	Commencement of Operation
(13) FTP 9.1	ジャワ=スマトラ連系送電線計画	(1) Pre-Qualification evaluation process was commenced (Jun. 2012) (2) Land Acquisition process started (Jul.2012)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. 2012	Listing on Blue Book and additional Finance Request
									Oct. 2012	Approval of Sub-loan Agreement for Construction
									Jun. 2013	Commencement of Construction Work
									Aug. 2016	Completion of Construction (3 months prior to the COD of related IPP)
(14) FTP 9.2	インドラマユ石炭火力発電計画									
	エンジニアリング・サービス	Exchange of Notes between GOI and GOJ for Engineering Service (Aug. 2011)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. of 2012	Conclusion of L/A between GOI and JICA and Conclusion of Sub Loan Agreement
	本体建設		F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Oct. 2012	Listing on Blue Book and Finance Request
									2 nd half of 2012	Approval of EIA for Power Plant
									2013	Commencement of Construction Work
									2017	Commencement of Operation
(15) FTP 9.3	バンテン石炭火力発電所	PLN is under negotiation of PPA (Power Purchase Agreement) with the successful bidder (Malaysian company)	F/S Started	F/S Completed	Financial Scheme Agreed	Finance Arranged	Bid Started	Commencement of Works	Jun. 2016	Commencement of Operation
(16) FTP 9.4	ガス火力発電所及び浮動式貯蔵設備開発	(1) Declaration of Cooperation was signed (Jun. 2011) (2) Feasibility Study was completed (Jul. 2012)	F/S Started	F/S Completed	Financial Scheme Agreed	Bid Started	Finance Close	Commencement of Works	4 th quarter. 2012 onwards	Government Approval processes
									1 st quarter. 2013 onwards	Commencement of basic engineering
(17) FTP 9.5	ラジャマンダラ水力発電計画	Listing on Second Fast Track Program (2012)	F/S Started	F/S Completed	Bid Started	Financial Scheme Agreed	Finance Close	Commencement of Works	2012	Business Viability Guarantee Letter from MOF Power Purchase Agreement (PPA) with PLN
									Dec. 2012	Commencement of Construction of Plant
									Sep. 2015	Commencement of Operational Stage
(18) FTP 9.6	中部ジャワ石炭火力発電計画	PPA (Power Purchase Agreement) was concluded (Aug. 2011)	F/S Started	F/S Completed	Financial Scheme Agreed	Bid Started	Finance Close	Commencement of Works	Oct. 2013	Finance Close (1 year delay due to land acquisition and environmental assessment process)
									Oct. 2017	Unit 1 Commercial Operation (48 months after Finance Close)
									Apr. 2018	Unit 2 Commercial Operation (54 months after Finance Close)