Rolling Plan for the Democratic Republic of Timor-Leste

As of September 2024

Basic Policy of Assistance

Reinforcement of the foundations for sustainable growth and development in anticipation of full ASEAN membership and beyond

Priority Area 1	Strengthening of Infrastructure and Industrial Diversification for Economic Growth												
	In Timor-Leste, addressing the vulnerability to natural disaster risks is vital because of the country's steep mountainous terrain, fragile geological conditions, and the increasing occurrence of extreme weather events. To mitigate and adapt to climate change, there is an urgent need to build robust infrastructure foundations, such as transportation networks that are directly connected to economic activities. Additionally, it's crucial to enhance the			[Strategy] Japan will enhance connectivity both domestically and internationally, constructing a resilient and sustainable nation, and promoting diverse industries through the development of high-quality infrastructure. Additionally, Japan will cooperate in the maintenance, management, and improvement o infrastructure development capabilities, while strengthening perspectives that address disaster risks an the impacts of climate change.									
	Japan's Assistance Program	Project	Scheme	Before JFY 2023	JFY 2024	JFY 2025	JFY 2026	JFY 2027	JFY 2028	Assistance Amount (100 Million Yen)	SDGs	Note	
		Project for the Improvement of Presidente Nicolau Lobato International Airport	GA							49.01	8, 9		
	Infrastructure Development Program	The Project on Strategic Port Development Master Plan in Timor-Leste	TCDP							3.35	9		
		Port Administration Management and Port Operation	EXP							-	9		
Development Issue 1-1		Preparatory Survey for The Project for Development of Carabela Port	PS (General)							-	8, 9		
Strengthening High- Quality Economic		Infra Project Preparation and Evaluation Advisor	EXP							-	9		
and Social Infrastructure		Urban Planning Advisor	EXP							-	9, 11	<u> </u>	
		Project on Capacity Development for Topographic Mapping for Proper Land Management	TCP							-	9, 11	<u> </u>	
		The Follow-up Project for the Introduction of Clean Energy by Solar Electricity Generation System	F/U							0.77	4, 7		
		Programme for Urgent Rehabilitation of Flood Damaged Infrastructures in Timor-Leste	GA							10.00	9, 11, 13		
		The Project for the Improvement of Equipment for Disaster Risk Reduction and Recovery	GA							8.01	9, 11, 13		
	Resilience Enhancement	Project for Capacity Development of Flood Disaster Risk Reduction	TCP							2.80	11, 13		
	Program	SDGs Business Verification Survey with the Private Sector for Road Slope Disaster Prevention in Timor-Leste	SDGs BVS							-	9		
		Issue-based Training in the Field of Economic and Social Infrastructure	TR							-	9, 11, 13		
		Enhancing Green Transformation in the Pacific towards Net-Zero Emissions and Climate-Resilient Development for Peace	GA							9.82	7, 13	UNDP	

	In Timor-Leste, the country's major industries have not been developed, and approximately 70-80% of the national revenue is dependent on income from oil and natural gas. The majority of the labor force is engaged in agriculture and small family businesses. Agriculture is a crucial sector, employing about 30% of the workforce; however, due to low productivity and insufficient access to markets, the income of those engaged in agriculture is low. It is a critical challenge to shift away from a natural resource-dependent economy through the diversification of industries by				[Strategy] To shift away from dependence on resource development, Japan will cooperate in strengthening agriculture and fisheries, fostering tourism with potential, and diversifying industries, including environment, energy, and manufacturing. Japan will also collaborate in strengthening the foundation for promoting the private sector, such as improving the business environment and institutional arrangements. Additionally, support will be provided for the development of engineers and highly skilled personnel to promote industrial development.									
	Japan's Assistance					Sch	edule			Assistance Amount (100 Million Yen)	SDGs			
	Program	Project	Scheme	Before JFY 2023	JFY 2024	JFY 2025	JFY 2026	JFY 2027	JFY 2028			Note		
		Domestic Rice Promotion Advisor	EXP					l			2			
		Marketing for Coffee Export	CTR								2			
		Coffee and Agroforestry Livelihood Improvement Project	ML					i		3 million US dollars	12	ADB JFPR		
	Agriculture, Forestry and Fisheries Program	Coffee Field Improvement Project	JPP							-	1, 2			
Development Issue		Grant Assistance for Japanese NGO Projects in Agriculture	GANP							1.68	1, 2, 5, 12	Sum for only FY2022 and FY2023		
1-2		The Project for Promotion of Sustainable Coastal Fisheries for Blue Economy	TCP						!!!!!!!!!!!	3.04	1, 2, 14			
Assistance to Industries for		The Project for Community-Based Landscape Management for Reduction of Deforestation and Strengthening of Climate Resilience of Local Livelihoods in the Priority Watersheds	TCP							3.70	13, 15			
Private Sector Enhancement		Community-Based Landscape Management for Reduction of Deforestation and Strengthening of Climate Resilience of Local Livelihoods in the Priority Watersheds(GCF)	TCP							9.98 million US dollars	13, 15	Collaboration with the Green Climate Fund (GCF)		
		Human Resource Development and Organizational Support Project for Building a Resource Circulation System Centered on the Composting of Unutilized Resources	JPP							-	2, 12			
		Agri-Net for Food Security	TR							-	1, 2			
		Issue-based Training in the Field of Agriculture, Forestry, and Fisheries	TR							-	1, 2			
		Industrial Development Advisor	EXP							-	8, 9			
		Advisor for Establishing a Graduate School of Engineering at the National University of Timor-Lorosa'e	EXP							-	4, 9			
	Industrial Infrastructure Development Program	Capacity Development of Establishing a Graduate School of Engineering at the National University of Timor-Lorosa'e	CTR							-	4, 9			
		Human Resources Development in Science, Technology and Innovation (JFY2021-2023)	TR							-	4, 9	Shan it is a most assume.		
		Building Youth Capacity and Network in Asia Pacific	ML							0.4 million US dollars	8	Since it is a multi-country project under the ILO Asia-Pacific Social Safety Net Preparation Fund (SSN Fund), the cumulative amount is reflected.		
		JICA Volunteers in the Field of Industrial Infrastructure Development (Tourism Promotion, Tourism Resource Development and Maintenance, etc.)	JOCV							-	8, 9			
		Issue-based Training / Training Program for Young Leaders in the Field of Industrial Infrastructure Development	TR							-	8, 9			

Priority Area 2	Strengthenii	ng Social Service Functions										
	indicators for nutritic services are not add areas such as healt	evement status of the SDGs with ASEAN countries, Timor-Leste falls below average in on (Goal 2), health (Goal 3), and sanitation (Goal 6), particularly in rural areas where basic equately provided to the population. Although the government aims to improve service delivery in h, education, sanitation, and security, there is a shortage of human resources in both the public to realize the development plans for each sector that have been supported by donors, making	[Strategy] To mitigate the will continue to nutrition), sani	engage	n coope	ration in	the hea	Ith sect	or (such	as improving	medical se	ervices and
	Japan's Assistance	Project	Scheme	Before	Schedule						SDGs	Note
	Program			JFY 2023	JFY 2024	JFY 2025	JFY 2026	JFY 2027	JFY 2028	(100 Million Yen)		
Development Issue		Preparatory Survey for the Project for the Improvement of Guido Valadares National Hospital	PS (General)							-	3	
2-1		The Project for the Improvement of Guido Valadares National Hospital	GA							30.93	3	
Promotion and Quality		The Project for Child Nutrition Improvement	GA							3.42	2, 3, 4	UNICEF
Improvement of Social Services	Promotion and Quality Improvement of Social Services Program	The Project for the Improvement of the Facilities for the Basic Emergency Obstetric and Newborn Care at the Community Health Centers	GA							11.08	3, 5	UNFPA
		Grant Assistance for Japanese NGO Projects in Health	GANP							2.26	3	Sum for only FY2022 and FY2023
		JICA Volunteers in the Fields of Health, Social Welfare, Community Development, Physical Education, and Education	JOCV							-	3, 4, 5	
		Grant Aid for Grassroots Human Security Projects in the Fields of Health, Sanitation and Education	GGP							0.66	4, 6	
		Grant Assistance for Cultural Grassroots Projects in the Fields of Education	GCGP	_						0.09	4	
		The Project for the Improvement of Community Infrastructure	GA							6.73	6, 8, 9	UNDP
		Issue-based Training in the Field of Services Improvement	TR							-	3, 4, 5	
Priority Area 3	Enhanceme	ent of Governance										
	Indicators, Timor-Le member countries. development plans	urrent situation] recentile rank indicating the quality of administrative services in the Worldwide Governance este stands at 23.08% (2021), which is lower even compared to other low-scoring ASEAN There is a shortage of human resources in both the public and private sectors to implement the for each sector supported by donors, making rapid improvement difficult. Extensive preparation is is necessary to meet the standards required for formal ASEAN membership.	·								, and industrial and beyond,	
		tance Project		Schedule					Assistance			
	Japan's Assistance Program		Scheme	Before JFY 2023	JFY 2024	JFY 2025	JFY 2026	JFY 2027	JFY 2028	Amount (100 Million Yen)	SDGs	Note
		The Project for Human Resource Development Scholarship (FY2021)	GA							1.47	4, 9	
		The Project for Human Resource Development Scholarship (FY2022)	GA							1.72	4, 9	
		The Project for Human Resource Development Scholarship (FY2023)	GA							1.72	4	

Part	,				 						
Development Issue 3 1 The Project for Improvement of Water Supply Management of Bee Timor-Lesite			The Project for Human Resource Development Scholarship (FY2024)	GA					1.84	4	
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Lagacity Improvement of the Administrative Agencies and the Human Resources of the Legal System of the Leg			The Project for Enhancement of Capability in Maritime Safety and Security	TCP					3.01	9, 14, 16	
the Administrative Augnonicies and the Human Resources and Development of the Legal System of the Legal System Program Frogram	Capacity		The Project for Enhancement of Coordination and Monitoring for ASEAN Accession	TCP					-	17	
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Strengthening Public Financial Management in Selected Countries of ASEAN and Timor-Leste ML US dollars 17 JFPR			Issue-based Training in the Field of Strengthening Legal Development and Law Enforcement Capacity	TR					-	14, 16	TOTIONIOS.
Legal Technical Cooperation by the RTI of Ministry of Justice MOJ-TR MOJ-TR			Strengthening Public Financial Management in Selected Countries of ASEAN and Timor-Leste	ML						17	JFPR
			Legal Technical Cooperation by the RTI of Ministry of Justice	MOJ-TR	-				-	16	

Legend: [PS] = Preparatory Survey, [DD] = Detailed Design, [TCP] = Technical Cooperation Project, [TCDP] = Technical Cooperation for Development Planning, [EXP] = Expert, [EQ] = Equipment, [CTR] = Country-focused Training, [TCP] = Issue-based Training Program for Young Leaders, [JOCV] = Japan Overseas Cooperation Volunteers, [TEXP] = Third-country Expert, [TTR] = Third-country Training, [ICT] = Science and Technology Cooperation on Global Issues, [JPP] = JICA Partnership Program, [xx-TA] = Technical Assistance implies Proposed-Technical Cooperation, [GA] = Grant Assistance for Cultural Grassrostos Projects, [GCP]—Grant Assistance for Cultural Grassrostos Projects, [GCR]=Emeragency Grant Aid, [FA]=Emeragency Grant

[SDGs Goals Targets]: 1 No Poverty], 2 Zero Hungerj, 3 Good Health and Well-Beingj, 4 Quality Educationj, 5 Gender Equality], 6 Clean Water and Sanitationj, 7 Affordable and Clean Energyj, 8 Decent Work and Economic Growthj, 9 Industry, Innovation and Infrastructurej, 10 Reduced Inequalitiesj, 11 Sustainable Communitiesj, 12 Responsible Consumption and Productionj, 13 Climate Actionj, 14 Life Below Waterj, 15 Life on Landj, 16 Peace, Justice and Strong Institutionsj, 17 Partnerships for the Goalsj [Outline of SDGs]; https://www.mofa.go.jp/policy/oicy/da/sdgs/index/s