

Reference

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1 FY2022 ODA Budget (Initial Budget)

(1) ODA Budget

(Units: ¥100 million, %)

Category	FY2021			FY2022		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General account budget	5,680	69	1.2	5,612	-68	-1.2
Project budget (net)	17,357	1,670	10.6	15,736	-1,621	-9.3
Scale of projects (gross)	24,124	1,424	6.3	22,890	-1,234	-5.1
JP¥ exchange rate against US\$	¥108			¥108		

Note:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥100 million. Therefore, they may not correspond to the calculation results using the figures in the table.

(2) ODA General Account Budget (for the 10 Ministries and 2 Agencies)

(Units: ¥100 million, %)

Category	FY2021			FY2022		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	5,209	65	1.3	5,141	-69	-1.3
1. Bilateral grants	4,192	-3	-0.1	4,124	-68	-1.6
(1) Economic development assistance, etc.	1,632	—	—	1,633	1	0.1
(2) Technical cooperation	2,550	-1	-0.0	2,481	-69	-2.7
(3) Others	10	-2	-16.7	10	—	—
2. Contributions and subscriptions to multilateral institutions	1,017	68	7.2	1,017	-1	-0.1
(1) UN and other international organizations	711	67	10.4	713	2	0.3
(2) Multilateral Development Banks (MDBs)	306	1	0.4	303	-3	-0.9
II Loans	470	4	0.9	471	1	0.1
JICA (Finance and Investment Account)	470	4	0.9	471	1	0.1
III Total	5,680	69	1.2	5,612	-68	-1.2

Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥100 million. Therefore, they may not correspond to the calculation results using the figures in the table.

- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

(3) ODA Project Budget (for the 10 Ministries and 2 Agencies)

(Units: ¥100 million, %)

Category	FY2021			FY2022		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	9,053	449	5.2	8,623	-430	-4.7
1. Bilateral grants	4,860	-30	-0.6	4,777	-83	-1.7
(1) Economic development assistance, etc.	1,632	—	—	1,633	1	0.1
(2) Technical cooperation	3,218	-28	-0.9	3,134	-84	-2.6
(3) Others	10	-2	-16.7	10	—	—
2. Contributions and subscriptions to multilateral institutions	4,192	478	12.9	3,846	-347	-8.3
(1) UN and other international organizations	1,160	98	9.2	1,163	2	0.2
(2) MDBs	3,032	381	14.4	2,683	-349	-11.5
II Loans	15,071	975	6.9	14,268	-804	-5.3
(1) JICA (Finance and Investment Account)	15,000	1,000	7.1	14,200	-800	-5.3
(2) Others	71	-25	-25.8	68	-4	-5.2
III Total (project scale)	24,124	1,424	6.3	22,890	-1,234	-5.1
(Reference) Amount recovered	-6,767	—	—	-7,154	—	—
Net	17,357	1,670	10.6	15,736	-1,621	-9.3

Notes:

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(4) Financing Sources for the ODA Project Budget and Expenditure by Type of Assistance

FY2021 project budget				FY2022 project budget			
Gross ¥2.4124 trillion (6.3% increase)				Gross ¥2.2890 trillion (5.1% decrease)			
Expenditure by type of assistance		Budgetary sources		Budgetary sources		Expenditure by type of assistance	
Grant aid 163.2 billion (same as previous year)		General account 568.0 billion (1.2% increase)	MOFA 449.8 billion (1.6% increase)	General account 561.2 billion (1.2% decrease)	MOFA 442.8 billion (1.6% decrease)	Grant aid 163.3 billion (0.1% increase)	
Technical cooperation 321.8 billion (0.9% decrease)			Total for 12 ODA-related ministries and agencies 118.2 billion (0.0% increase)			Technical cooperation 313.4 billion (2.6% decrease)	
Others 1.0 billion (16.7% decrease)						Others 1.0 billion (same as previous year)	
UN and other international organizations (Contributions) 116.0 billion (9.2% increase)						UN and other international organizations (Contributions) 116.3 billion (0.2% increase)	
MDBs (Contributions/issuance of government bonds for contributions) 303.2 billion (14.4% increase)		Special account 1.0 billion (0.3% decrease)		Special account 1.0 billion (0.7% increase)		MDBs (Contributions/issuance of government bonds for contributions) 268.3 billion (11.5% decrease)	
		Subscriptions/ issuance of government bonds for contributions 316.9 billion (14.9% increase)		Subscriptions/ issuance of government bonds for contributions 282.3 billion (10.9% decrease)			
	Loan 1.5071 trillion (6.9% increase)	Fiscal Investment and Loan Program, etc. 1.5265 trillion (6.6% increase)		Fiscal Investment and Loan Program, etc. 1.4446 trillion (5.4% decrease)			
[Net ¥1.7357 trillion (10.6% increase) Amounts recovered ¥676.7 billion]				[Net ¥1.5736 trillion (9.3% decrease) Amounts recovered ¥715.4 billion]			

Note: Each figure has been rounded to the nearest ¥100 million.

(5) ODA Budget Changes by Each Ministry and Agency (General Account)

(Units: ¥ million, %)

Category	FY2021	FY2022		
	Budget amount	Budget amount	Amount change from previous year	Percentage change from previous year
Cabinet Office	19	—	—	—
National Police Agency	19	18	-0	-1.5
Financial Services Agency	189	191	3	1.5
Ministry of Internal Affairs and Communications	819	842	23	2.8
Ministry of Justice	357	368	11	3.1
Ministry of Foreign Affairs	449,798	442,821	-6,977	-1.6
Ministry of Finance	78,023	77,814	-209	-0.3
Ministry of Education, Culture, Sports, Science and Technology	17,119	17,561	442	2.6
Ministry of Health, Labour and Welfare	6,229	6,292	63	1.0
Ministry of Agriculture, Forestry and Fisheries	2,599	2,554	-45	-1.7
Ministry of Economy, Trade and Industry	11,978	11,902	-76	-0.6
Ministry of Land, Infrastructure, Transport and Tourism	315	310	-5	-1.6
Ministry of the Environment	492	492	-0	-0.0
Total	567,955	561,164	-6,790	-1.2

Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥1 million. Therefore, they may not correspond to the calculation results using the figures in the table.
- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

(6) ODA Budget Changes by Each Ministry and Agency (Project Budget)

(Units: ¥ million, %)

Category	FY2021	FY2022		
	Budget amount	Budget amount	Amount change from previous year	Percentage change from previous year
Cabinet Office	19	—	—	—
National Police Agency	19	18	-0	-1.5
Financial Services Agency	189	191	3	1.5
Ministry of Internal Affairs and Communications	819	842	23	2.8
Ministry of Justice	357	368	11	3.1
Ministry of Foreign Affairs	494,058	487,081	-6,977	-1.4
Ministry of Finance	1,870,030	1,753,624	-116,406	-6.2
Ministry of Education, Culture, Sports, Science and Technology	17,119	17,561	442	2.6
Ministry of Health, Labour and Welfare	6,620	6,661	41	0.6
Ministry of Agriculture, Forestry and Fisheries	9,736	9,319	-417	-4.3
Ministry of Economy, Trade and Industry	12,621	12,573	-48	-0.4
Ministry of Land, Infrastructure, Transport and Tourism	315	310	-5	-1.6
Ministry of the Environment	492	492	-0	-0.0
Total (project scale)	2,412,393	2,289,040	-123,352	-5.1
(Reference) Amount recovered	-676,715	-715,438	—	—
Net	1,735,678	1,573,602	-162,075	-9.3

Notes:

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2 Japan's ODA Disbursements in 2021

(1) Official Development Assistance by Type of Assistance and Currency (2021)

2021 (calendar year)		Dollar basis (US\$ million)			Yen basis (¥100 million)		
Type		Current year	Previous year	Rate of increase/decrease (%)	Current year	Previous year	Rate of increase/decrease (%)
	Grant aid	1,164.70	1,290.78	-9.8	1,278.44	1,378.07	-7.2
	Debt relief	—	—	—	—	—	—
	Grants through multilateral institutions, etc.	2,095.70	1,793.62	16.8	2,300.35	1,914.92	20.1
	Technical cooperation	2,425.63	2,405.31	0.8	2,662.50	2,567.97	3.7
	Total grants	5,686.03	5,489.72	3.6	6,241.29	5,860.96	6.5
	Government loans, etc.						
	(Amount disbursed: Gross disbursement)	12,126.28	11,417.36	6.2	13,310.45	12,189.44	9.2
	(Amount recovered)	6,186.94	6,643.84	-6.9	6,791.11	7,093.12	-4.3
	(Amount recovered excluding debt relief)	6,186.94	6,643.84	-6.9	6,791.11	7,093.12	-4.3
	(Net disbursement)	5,939.34	4,773.52	24.4	6,519.33	5,096.32	27.9
	(Net disbursement excluding debt relief)	5,939.34	4,773.52	24.4	6,519.33	5,096.32	27.9
	Total bilateral ODA (Gross disbursement basis)	17,812.31	16,907.08	5.4	19,551.74	18,050.40	8.3
	Total bilateral ODA (Net disbursement basis)	11,625.37	10,263.24	13.3	12,760.62	10,957.28	16.5
	Grants to multilateral institutions	3,474.15	2,503.71	38.8	3,813.41	2,673.03	42.7
	Government loans, etc. to multilateral institutions (Amount disbursed)	670.53	913.24	-26.6	736.01	975.00	-24.5
	Total of contributions and subscriptions to multilateral institutions	4,144.68	3,416.96	21.3	4,549.42	3,648.03	24.7
	Total ODA (Gross disbursement)	21,956.99	20,324.03	8.0	24,101.16	21,698.43	11.1
	Total ODA (Net disbursement)	15,770.05	13,680.19	15.3	17,310.05	14,605.30	18.5
	Nominal Gross National Income (GNI) (US\$ billion, ¥ billion)	5,127.65	5,223.48	-1.8	562,838.40	557,671.60	0.9
	% of GNI (Net disbursement basis)	0.31	0.26		0.31	0.26	

Notes:

- Conversion rate: 2020 US\$1 = ¥106.7624, 2021 US\$1 = ¥109.7653 (exchange rates are specified by the OECD-DAC).
- "Grant aid" here is not the same as grant aid implemented as Japan's aid scheme.
- Including assistance for the graduated countries designated as "developing areas."

(2) Distribution of Bilateral ODA by Sector (2021)

2021 (calendar year)

(Commitment basis, Unit: US\$ million)

Sector	Type	Grant aid	Technical cooperation	Total grants	Government loans, etc.	Bilateral ODA	
							(Share, %)
I. Social infrastructure & services		1,730.55	573.27	2,303.82	1,981.93	4,285.76	27.81
1. Education		199.11	299.47	498.58	—	498.58	3.24
2. Health		942.63	99.40	1,042.04	722.08	1,764.12	11.45
3. Population policies and reproductive health		16.52	14.96	31.48	—	31.48	0.20
4. Water and sanitation (water and sewerage)		161.20	64.54	225.74	986.54	1,212.29	7.87
5. Government and civil society		270.79	39.72	310.51	—	310.51	2.02
6. Other social infrastructure & services		140.30	55.19	195.48	273.31	468.79	3.04
II. Economic infrastructure & services		375.94	206.50	582.44	4,929.54	5,511.98	35.77
1. Transport and storage		317.19	135.18	452.37	2,877.13	3,329.50	21.61
2. Communications		3.33	18.44	21.77	—	21.77	0.14
3. Energy		49.64	26.87	76.51	2,004.24	2,080.74	13.50
4. Banking and financial services		4.14	7.65	11.79	48.17	59.96	0.39
5. Business support		1.64	18.37	20.01	—	20.01	0.13
III. Production sectors		112.12	275.35	387.47	911.79	1,299.26	8.43
1. Agriculture, forestry, and fisheries		87.56	146.65	234.21	168.28	402.49	2.61
1) Agriculture		57.46	111.42	168.88	168.28	337.16	2.19
2) Forestry		2.74	24.53	27.28	—	27.28	0.18
3) Fisheries		27.36	10.70	38.06	—	38.06	0.25
2. Manufacturing, mining, and construction		17.90	87.54	105.44	743.51	848.95	5.51
1) Manufacturing		15.62	85.25	100.88	743.51	844.39	5.48
2) Mining		—	2.28	2.28	—	2.28	0.01
3) Construction		2.28	—	2.28	—	2.28	0.01
3. Trade and tourism		6.66	41.16	47.82	—	47.82	0.31
1) Trade		6.10	34.81	40.91	—	40.91	0.27
2) Tourism		0.56	6.35	6.91	—	6.91	0.04
IV. Multi-sector aid		539.31	587.43	1,126.74	158.95	1,285.70	8.34
1. General environmental protection (environmental policy, biodiversity, etc.)		27.34	17.99	45.34	—	45.34	0.29
2. Other multi-sector (urban/rural development, etc.)		511.97	569.43	1,081.41	158.95	1,240.36	8.05
V. Commodity aid and general program assistance		76.07	—	76.07	1,199.12	1,275.19	8.28
1. General budget support		9.11	—	9.11	1,199.12	1,208.23	7.84
2. Food aid		66.37	—	66.37	—	66.37	0.43
3. Import support		0.59	—	0.59	—	0.59	0.00
VI. Debt relief* ¹		—	—	—	—	—	—
VII. Humanitarian aid (emergency food assistance, reconstruction, disaster risk reduction, etc.)		487.48	7.50	494.98	455.52	950.50	6.17
VIII. Administrative costs and others		10.36	790.92	801.28	—	801.28	5.20
Total		3,331.83	2,440.98	5,772.81	9,636.85	15,409.66	100.00
BHN (I.+III.1+V.2+VII.)		2,371.96	727.43	3,099.39	2,605.73	5,705.12	37.02

Notes:

- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

- BHN (basic human needs) are composed of: I. Social infrastructure; III-1. Agriculture, forestry and fisheries, V-2. Food aid, and VII. Humanitarian aid from the table above.

- BHN refer to the minimum living requirements for human beings such as food, clothing, and shelter, as well as education.

- The data is based on how the OECD DAC measures and collects data.

*1 "VI. Debt relief" does not mean granting new funds but rather modifying repayments and other conditions of loans already provided by the government.