

# Reference

## Reference Statistics

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# 1 FY2021 ODA Budget (Initial Budget)

## (1) ODA Budget

(Units: ¥100 million, %)

Category	FY2020			FY2021		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
General account budget	5,610	45	0.8	5,680	69	1.2
Project budget (net)	15,687	751	5.0	17,357	1,670	10.6
Scale of projects (gross)	22,700	638	2.9	24,124	1,424	6.3
JP¥ exchange rate against US\$		¥110			¥108	

Note:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥100 million. Therefore, they may not correspond to the calculation results using the figures in the table.

## (2) ODA General Account Budget (for the 10 Ministries and 2 Agencies)

(Units: ¥100 million, %)

Category	FY2020			FY2021		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	5,144	47	0.9	5,209	65	1.3
1. Bilateral Grants	4,195	-28	-0.7	4,192	-3	-0.1
(1) Economic development assistance, etc.	1,632	1	0.1	1,632	—	—
(2) Technical cooperation	2,551	-25	-1.0	2,550	-1	-0.0
(3) Others	12	-4	-25.0	10	-2	-16.7
2. Contributions and subscriptions to multilateral institutions	949	75	8.5	1,017	68	7.2
(1) UN and other international organizations	644	60	10.3	711	67	10.4
(2) MDBs	305	14	5.0	306	1	0.4
II Loans	466	-2	-0.4	470	4	0.9
JICA (Finance and Investment Account)	466	-2	-0.4	470	4	0.9
III Total	5,610	45	0.8	5,680	69	1.2

Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥100 million. Therefore, they may not correspond to the calculation results using the figures in the table.

- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

**(3) ODA Project Budget (for the 10 Ministries and 2 Agencies)**

(Units: ¥100 million, %)

Category	FY2020			FY2021		
	Budget amount	Amount change from previous year	Percentage change from previous year	Budget amount	Amount change from previous year	Percentage change from previous year
I Grants	8,604	634	8.0	9,053	449	5.2
1. Bilateral Grants	4,890	-35	-0.7	4,860	-30	-0.6
(1) Economic development assistance, etc.	1,632	1	0.1	1,632	—	—
(2) Technical cooperation	3,246	-32	-1.0	3,218	-28	-0.9
(3) Others	12	-4	-25.0	10	-2	-16.7
2. Contributions and subscriptions to multilateral institutions	3,714	669	22.0	4,192	478	12.9
(1) UN and other international organizations	1,063	440	70.7	1,160	98	9.2
(2) MDBs	2,651	229	9.5	3,032	381	14.4
II Loans	14,096	4	0.0	15,071	975	6.9
(1) JICA (Finance and Investment Account)	14,000	50	0.4	15,000	1,000	7.1
(2) Others	96	-46	-32.3	71	-25	-25.8
III Total (project scale)	22,700	638	2.9	24,124	1,424	6.3
(Reference) Amount received	-7,013	—	—	-6,767	—	—
Net	15,687	751	5.0	17,357	1,670	10.6

## Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥100 million. Therefore, they may not correspond to the calculation results using the figures in the table.
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#### (4) Financing Sources for the ODA Project Budget and Expenditure by Type of Assistance

FY2020 project budget		FY2021 project budget	
Gross ¥2.2700 trillion (2.9% increase)		Gross ¥2.4124 trillion (6.3% increase)	
Expenditure by type of assistance	Budgetary sources	Budgetary sources	Expenditure by type of assistance
Grant aid 163.2 billion (0.1% increase)	General account 561.0 billion (0.8% increase)	MOFA 442.9 billion (1.2% increase)	Grant aid 163.2 billion (same as previous year)
Technical cooperation 324.6 billion (0.1% decrease)			Technical cooperation 321.8 billion (0.9% decrease)
Others 1.2 billion (25% decrease)	Total for 11 ODA-related ministries and agencies 118.1 billion (0.7% decrease)	Total for 12 ODA-related ministries and agencies 118.2 billion (0.0% increase)	Others 1.0 billion (16.7% decrease)
UN and other international organizations (Contributions) 106.3 billion (70.7% increase)			UN and other international organizations (Contributions) 116.0 billion (9.2% increase)
MDBs (Contributions/issuance of government bonds for contributions) 265.1 billion (9.5% increase)	Special account 1.0 billion (4.3% increase)	Special account 1.0 billion (0.3% decrease)	MDBs (Contributions/issuance of government bonds for contributions) 303.2 billion (14.4% increase)
ODA loan, etc. 1.4096 trillion (0.0% increase)	Subscriptions/issuance of government bonds for contributions 275.9 billion (27.5% increase)	Subscriptions/issuance of government bonds for contributions 316.9 billion (14.9% increase)	ODA loan, etc. 1.5071 trillion (6.9% increase)
	Fiscal Investment and Loan Program, etc. 1.4321 trillion (0.0% decrease)	Fiscal Investment and Loan Program, etc. 1.5265 trillion (6.6% increase)	
[ Net ¥1.5687 trillion (5.0% increase) Amounts received ¥701.3 billion ]		[ Net ¥1.7357 trillion (10.6% increase) Amounts received ¥676.7 billion ]	

(Notes) Each figure has been rounded to the nearest ¥100 million.

Figures in parantheses show the change from the previous year.

**(5) ODA Budget Changes by Each Ministry and Agency (General Account)**

(Units: ¥ million, %)

Category	FY2020	FY2021		
	Budget amount	Budget amount	Amount change from previous year	Percentage change from previous year
Cabinet Office	—	19	19	—
National Police Agency	18	19	0	1.7
Financial Services Agency	166	189	22	13.4
Ministry of Internal Affairs and Communications	822	819	-3	-0.4
Ministry of Justice	450	357	-93	-20.8
Ministry of Foreign Affairs	442,901	449,798	6,897	1.6
Ministry of Finance	77,514	78,023	509	0.7
Ministry of Education, Culture, Sports, Science and Technology	16,847	17,119	272	1.6
Ministry of Health, Labour and Welfare	6,417	6,229	-187	-2.9
Ministry of Agriculture, Forestry and Fisheries	2,686	2,599	-87	-3.2
Ministry of Economy, Trade and Industry	12,267	11,978	-289	-2.4
Ministry of Land, Infrastructure, Transport and Tourism	336	315	-22	-6.5
Ministry of the Environment	590	492	-98	-16.6
<b>Total</b>	<b>561,015</b>	<b>567,955</b>	<b>6,939</b>	<b>1.2</b>

Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥1 million. Therefore, they may not correspond to the calculation results using the figures in the table.
- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

**(6) ODA Budget Changes by Each Ministry and Agency (Project Budget)**

(Units: ¥ million, %)

Category	FY2020	FY2021		
	Budget amount	Budget amount	Amount change from previous year	Percentage change from previous year
Cabinet Office	—	19	19	—
National Police Agency	18	19	0	1.7
Financial Services Agency	166	189	22	13.4
Ministry of Internal Affairs and Communications	822	819	-3	-0.4
Ministry of Justice	450	357	-93	-20.8
Ministry of Foreign Affairs	484,119	494,058	9,939	2.1
Ministry of Finance	1,734,638	1,870,030	135,392	7.8
Ministry of Education, Culture, Sports, Science and Technology	16,847	17,119	272	1.6
Ministry of Health, Labour and Welfare	6,827	6,620	-207	-3.0
Ministry of Agriculture, Forestry and Fisheries	12,305	9,736	-2,569	-20.9
Ministry of Economy, Trade and Industry	12,892	12,621	-272	-2.1
Ministry of Land, Infrastructure, Transport and Tourism	336	315	-22	-6.5
Ministry of the Environment	590	492	-98	-16.6
<b>Total (project scale)</b>	<b>2,270,013</b>	<b>2,412,393</b>	<b>142,380</b>	<b>6.3</b>
<b>(Reference) Amount received</b>	<b>-701,292</b>	<b>-676,715</b>		
<b>Net</b>	<b>1,568,721</b>	<b>1,735,678</b>	<b>166,957</b>	<b>10.6</b>

Notes:

- In this chart, the "Amount change from previous year" and "Percentage change from previous year" are calculated in units of less than ¥1 million. Therefore, they may not correspond to the calculation results using the figures in the table.
- The total figure may not be the same as the figure when calculated by adding up due to rounding off.

## 2 Japan's ODA Disbursements in 2020

### (1) Official Development Assistance by Type of Assistance and Currency (2020)

● Including disbursements for graduated countries

2020 (calendar year)		Dollar basis (US\$ million)			Yen basis (¥100 million)		
Type		Current year	Previous year	Rate of increase/decrease (%)	Current year	Previous year	Rate of increase/decrease (%)
	Grant aid	1,290.78	1,396.67	-7.6	1,378.07	1,523.01	-9.5
	Debt relief	—	—	—	—	—	—
	Grants provided through multilateral institutions	1,792.62	1,160.78	54.4	1,913.85	1,265.78	51.2
	Technical cooperation	2,405.36	2,726.24	-11.8	2,568.02	2,972.85	-13.6
	<b>Total grants</b>	<b>5,488.76</b>	<b>5,283.68</b>	<b>3.9</b>	<b>5,859.94</b>	<b>5,761.64</b>	<b>1.7</b>
	Government loans etc. (Amount disbursed: Gross disbursement)	11,420.03	9,401.75	21.5	12,192.30	10,252.22	18.9
	(Amount recovered)	6,692.46	7,250.94	-7.7	7,145.03	7,906.85	-9.6
	(Amount recovered excluding debt relief)	6,692.46	7,250.94	-7.7	7,145.03	7,906.85	-9.6
	(Net disbursement)	4,727.57	2,150.81	119.8	5,047.27	2,345.37	115.2
	(Net disbursement, excluding debt relief)	4,727.57	2,150.81	119.8	5,047.27	2,345.37	115.2
	<b>Total bilateral ODA (Gross disbursement basis)</b>	<b>16,908.80</b>	<b>14,685.43</b>	<b>15.1</b>	<b>18,052.24</b>	<b>16,013.86</b>	<b>12.7</b>
	<b>Total bilateral ODA (Net disbursement basis)</b>	<b>10,216.34</b>	<b>7,434.49</b>	<b>37.4</b>	<b>10,907.21</b>	<b>8,107.01</b>	<b>34.5</b>
	Grants to multilateral institutions	2,504.71	3,123.03	-19.8	2,674.09	3,405.54	-21.5
	Government loans etc. to multilateral institutions (Amount disbursed)	913.24	1,119.72	-18.4	975.00	1,221.01	-20.1
	<b>Total of contributions and subscriptions to multilateral institutions</b>	<b>3,417.96</b>	<b>4,242.75</b>	<b>-19.4</b>	<b>3,649.09</b>	<b>4,626.55</b>	<b>-21.1</b>
	<b>Total ODA (Gross disbursement)</b>	<b>20,326.75</b>	<b>18,928.18</b>	<b>7.4</b>	<b>21,701.33</b>	<b>20,640.41</b>	<b>5.1</b>
	<b>Total ODA (Net disbursement)</b>	<b>13,634.29</b>	<b>11,677.25</b>	<b>16.8</b>	<b>14,556.30</b>	<b>12,733.56</b>	<b>14.3</b>
	Nominal Gross National Income (GNI) (US\$ billion, ¥ billion)	5,249.24	5,346.04	-1.8	560,421.50	582,963.20	-3.9
	% of GNI (Net disbursement basis)	0.26	0.22		0.26	0.22	

Notes:

- "Grant aid" here means grant aid provided by Japan as a scheme of assistance, excluding debt relief and grant aid provided through international organizations.
- Conversion rate: 2020 US\$1 = ¥106.7624, 2019 US\$1 = ¥109.0459 (exchange rates are specified by the OECD-DAC).
- "Graduated countries" are countries that have been removed from the DAC List of ODA Recipients (see Chart I-10, page 23).
- Japan has a record of disbursements to the following 17 graduated countries and regions: Bahamas, Bahrain, Barbados, Brunei, Chile, Cook, [French Polynesia], [New Caledonia], Oman, Romania, Saint Christopher and Nevis, Saudi Arabia, Seychelles, Singapore, Trinidad and Tobago, United Arab Emirates and Uruguay (square brackets [ ] denote region names).

**(2) Distribution of Bilateral ODA by Sector (2020)**

2020 (calendar year)

(Commitments basis, Unit: US\$ million)

Sector	Type	Grant Aid	Technical Cooperation	Total Grants	Government Loans etc.	Bilateral ODA	
							(Share, %)
I. Social infrastructure & services		1,993.20	522.20	2,515.39	2,667.92	5,183.31	23.30
1. Education		232.01	302.83	534.84	88.36	623.20	2.80
2. Health		1,322.24	56.07	1,378.31	543.26	1,921.58	8.64
3. Population policies and reproductive health		11.39	10.42	21.81	—	21.81	0.10
4. Water and sanitation (water and sewerage)		147.37	62.09	209.45	1,961.29	2,170.74	9.76
5. Government and civil society		218.89	36.32	255.21	—	255.21	1.15
6. Other social infrastructure & services		61.30	54.47	115.77	75.00	190.77	0.86
II. Economic infrastructure & services		134.72	284.88	419.60	8,934.65	9,354.25	42.05
1. Transport and storage		93.46	208.30	301.76	8,469.06	8,770.82	39.43
2. Communications		8.88	16.27	25.14	—	25.14	0.11
3. Energy		26.88	34.51	61.39	453.84	515.22	2.32
4. Banking and financial services		3.68	13.82	17.50	11.75	29.25	0.13
5. Business support		1.83	11.99	13.81	—	13.81	0.06
III. Production sectors		134.07	237.57	371.64	653.83	1,025.48	4.61
1. Agriculture, forestry, and fisheries		119.52	122.90	242.42	313.43	555.85	2.50
1) Agriculture		45.61	95.86	141.46	180.36	321.82	1.45
2) Forestry		2.17	15.91	18.08	97.38	115.46	0.52
3) Fisheries		71.74	11.14	82.88	35.68	118.57	0.53
2. Manufacturing, mining, and construction		6.37	81.80	88.17	340.41	428.58	1.93
1) Manufacturing		6.37	77.40	83.77	340.41	424.18	1.91
2) Mining		—	4.40	4.40	—	4.40	0.02
3) Construction		—	—	—	—	—	—
3. Trade and tourism		8.18	32.87	41.05	—	41.05	0.18
1) Trade		7.59	27.20	34.79	—	34.79	0.16
2) Tourism		0.58	5.68	6.26	—	6.26	0.03
IV. Multi-sector aid		481.88	568.86	1,050.74	1,862.08	2,912.82	13.09
1. General environmental protection (environmental policy, biodiversity, etc.)		22.45	21.53	43.98	128.86	172.83	0.78
2. Other multi-sector (urban/rural development, etc.)		459.43	547.33	1,006.77	1,733.22	2,739.99	12.32
V. Commodity aid and general program assistance		74.50	—	74.50	2,260.65	2,335.15	10.50
1. General budget support		—	—	—	2,260.65	2,260.65	10.16
2. Food aid		74.13	—	74.13	—	74.13	0.33
3. Import support		0.37	—	0.37	—	0.37	0.00
VI. Debt relief* <sup>1</sup>		—	—	—	—	—	—
VII. Humanitarian aid (emergency food assistance, reconstruction, disaster risk reduction, etc.)		362.96	4.91	367.87	261.98	629.86	2.83
VIII. Administrative costs and others		15.94	788.05	803.99	—	803.99	3.61
<b>Total</b>		<b>3,197.27</b>	<b>2,406.47</b>	<b>5,603.74</b>	<b>16,641.12</b>	<b>22,244.86</b>	<b>100.00</b>
<b>BHN (I.+III.1+V.2+VII.)</b>		<b>2,549.81</b>	<b>650.01</b>	<b>3,199.82</b>	<b>3,243.33</b>	<b>6,443.15</b>	<b>28.96</b>

Notes:

- The total figure may not be the same as the figure when calculated by adding up due to rounding off.
- The above table includes aid for "graduated countries." "Graduated countries" are countries that have been removed from the DAC List of ODA Recipients.
- BHN (basic human needs) are composed of: I. Social infrastructure; III-1. Agriculture, forestry and fisheries, V-2. Food aid, and VII. Humanitarian aid from the table above.
- BHN refer to the minimum living requirements for human beings such as food, clothing, and shelter, as well as education.
- The data is based on DAC\_CRS Statistics categories.

\*1 "VI. Debt relief" does not mean granting new funds but rather modifying repayments and other conditions of government loans etc. already provided by the government.