## ZAMBIA

## 1. Japan's ODA to Zambia by Fiscal Year

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2012	28.77	6.38	16.59 (16.18)
2013	-	35.94	19.18 (18.81)
2014	-	22.50	16.36 (16.09)
2015	-	2.06	16.52 (16.51)
2016	-	7.57	18.43
Total	578.85	1,129.11	620.06 (618.27)

- Note: 1. The yearly figures for Loan Aid and Grant Aid are based on the amount of assistance agreed to through exchange of notes during the fiscal year. However, Grant Assistance for Japanese NGOs, Cultural Grassroots and Grassroots Human Security projects within Grand Aid depends on grant contracts (G/C).
- contracts (G/C).

  A yearly figure for Technical Cooperation indicates the amount of fund disbursed from the budget of JICA, relevant ministries and local governments in the fiscal year.

  Note: 2. The figures for Technical Cooperation between the fiscal year 2012 and 2015 indicate the amount of Technical Cooperation carried out by all relevant authorities, while the amount of Technical Cooperation implemented by JICA is noted in brackets.

  The figures for the fiscal year 2016 show only the amount of Technical Cooperation implemented by JICA.

  Note: 3. Accumulated totals may not always add up due to rounding.

#### 2. Japan's ODA by Fiscal Year and by Type (Chart 1 Details)

(Gross disbursements, ¥ 100 million)

Fiscal Year	by Fiscal Year and by Type (Chart 1 Details)  Loan Aid	Grant Aid		(Gross disbursements, ¥ 100 million) Technical Cooperation			
	Loait Alu			iccillical cooperati	OII .		
2014	-	• The Project for the Improvement of the Living Environment in the Southern Area of Lusaka (4/4)	Total 22.50 (11.71)	Project for Improvement of Pedagogical Content Knowledge: Linking Pre-Service and In-Service Education	[Aug 14-Dec 19]		
		The Project for Groundwater     Development in Luapula Province     Phase 3	(8.58)				
		Emergency Grant Aid to Support of the Presidential Election in the Republic of Zambia(Through UNDP)	(0.62)				
		· Grant Assistance for Japanese NGO Projects(2projects)	(1.31)				
		·Grassroots Human Security Projects (3projects)	(0.28)				
2015	-	· Grassroots Human Security Project	Total 2.06 (0.58)	·Rice Dissemination Project	[Dec 12-Dec 18]		
		(7 project) Grant Assistance for Japanese NGO Projects (3project)	(1.48)	Project for Strengthening Basic Health Care Services Management for Universal Health Coverage in Zambia	[Oct 15-Sep 19]		
2016	· -	·	Total 7.56	Project for Improvement of Pedagogical Content	[14.08-19.12]		
		·Economic and Social Development Programme (1 project)	(2.00)	Knowledge: Linking Pre-Service and In-Service Education			
		Grant Assistance for Poverty     Reduction Strategy     Grassroots Human Security Project	(3.00)	Project for Strengthening Basic Health Care Services	[15.10-19.09]		
		(8 project) •Grant Assistance for Japanese NGO Projects (3project)	(1.77)	Management for Universal Health Coverage in Zambia			
		NGO Projects (Sproject)		·Rice Dissemination Project	[15.12-19.09]		
				Project for Strengthening the Capacity of Facility-Census- based Hearth Investment Planning	[16.12-18.12]		
				·The Project for Strengthening Capacity of Urban Water Supply Infrastructure	[17.02-18.11]		
Total	578.85		1,121.54	620.06 Acceptance of Trainees Dispatch of Experts	(618.27) 3,768 1,239		

Note: 1. Same as the Chart 1's Note.

Note: 2. Projects registered for the fiscal year 2014 and 2015 are projects that started after the fiscal year 2014 and that were on-going as of April 2016. Projects registered for the fiscal year 2016 are projects that started in the fiscal year. Cooperation periods are shown in brackets.

# 3. Japan's ODA Disbursements to Zambia (OECD/DAC)

(Net disbursements, \$million)

Year	Loan Aid	Grant Aid	Technical Cooperation	Total
2012	0.58	22.41 -	24.83	47.82
2013	10.93	35.50 (5.26)	20.17	66.60
2014	10.74	24.91 (2.59)	14.47	50.12
2015	3.73	8.25 (1.50)	12.10	24.35
2016	1.78	21.14 (2.00)	16.03	38.94
Total	-281.67	1,728.49 (23.44)	548.29	1,995.11

- Note: 1. After 2006, when grants are earmarked for specific recipients, the parts made through international organizations are included under the category of bilateral Grant Aid. In accordance with the directions of the OECD/DAC, starting in 2011 a wider range of multilateral grants have been categorized as bilateral ODA. The figures in brackets indicate the amount of multilateral grants within the sum of Grant Aid.

  Note: 2. The annual figures for Loan Aid and Grant Aid indicate the sum of funds disbursed within the calendar year from the amount committed with exchange of notes. The figures under Loan Aid show balances after subtracting repayments from recipients.

  Note: 3. Accumulated Loan Aid totals may be minus figures depending on fluctuations in exchange rates.

  Note: 4. Technical Cooperation includes projects implemented by relevant ministries and local governments in addition to those administered by JICA.

66.91 AfDF

Note: 5. Totals may not always add up due to rounding.

## 4. Amount of DAC Countries' and International Organizations' ODA Disbursements to Zambia

Į	DAC Countries,	ODA Gross									(	Gross disburse	ements, \$million)
	Year	1		2			3	4			5	Japan	Total
	2011	United States	276.69	United Kingdom	92.60	Norway	79.14	Japan	46.46	Denmark	43.86	46.46	703.74
	2012	United States	305.09	United Kingdom	84.30	Norway	53.36	Japan	47.82	Denmark	44.23	47.82	664.93
	2013	United States	313.21	United Kingdom	94.19	Japan	66.60	Norway	51.36	Sweden	50.50	66.60	736.10
	2014	United States	326.83	United Kingdom	150.23	Sweden	52.16	Japan	50.12	Denmark	42.37	50.12	782.77
	2015	United States	267.93	United Kingdom	81.43	Sweden	51.22	Germany	31.99	France	29.15	24.34	571.74

61.77 GFATM

Source: OECD/DAC

2011

2012

2013

2014

International Organizations, ODA Gross

**GFATM** 

GFATM

IDA

EU Institutions

								(Gross disbursements, \$million)		
	3		4		5		Others	Total		
103.18	IDA	75.32	IMF-CTF	29.04	IFAD	9.57	47.00	371.86		
82.46	EU Institutions	76.68	AfDF	43.41	GAVI	13.46	47.38	347.59		
75.12	EU Institutions	67.52	AfDF	34.13	GAVI	18.05	44.41	431.09		
68.81	EU Institutions	46.45	AfDF	30.72	IFAD	9.30	36.15	275.77		

17.79

49.66

311.22

38.29 GAVI

2015 EU Institutions Source: OECD/DAC

5. <u>Technical Cooperation for Development Planning / Cooperation Period</u>

107.75 GFATM

84.20 IDA

191.88 IDA

76.80 IDA

84.36 GFATM

Project Name / Cooperation Period

National KAIZEN Project / [Feb 14-Dec 16]

Capacity Building for Bridges Maintenance Project / [Feb 15-Jan 17]

Source: JICA