

BHUTAN

1. Japan's ODA to Bhutan by Fiscal Year

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2012	-	5.09	7.20 (6.59)
2013	-	2.50	9.26 (9.07)
2014	-	28.24	11.08 (10.93)
2015	-	11.52	10.47 (10.39)
2016	-	14.04	14.98
Total	57.63	377.40	199.68 (200.93)

- Note: 1. The yearly figures for Loan Aid and Grant Aid are based on the amount of assistance agreed to through exchange of notes during the fiscal year. However, Grant Assistance for Japanese NGOs, Cultural Grassroots and Grassroots Human Security projects within Grand Aid depends on grant contracts (G/C). A yearly figure for Technical Cooperation indicates the amount of fund disbursed from the budget of JICA, relevant ministries and local governments in the fiscal year.
- Note: 2. The figures for Technical Cooperation between the fiscal year 2012 and 2015 indicate the amount of Technical Cooperation carried out by all relevant authorities, while the amount of Technical Cooperation implemented by JICA is noted in brackets. The figures for the fiscal year 2016 show only the amount of Technical Cooperation implemented by JICA.
- Note: 3. Accumulated totals may not always add up due to rounding.

2. Japan's ODA by Fiscal Year and by Type (Chart 1 Details)

(Gross disbursements, ¥ 100 million)

Fiscal Year	Loan Aid	Grant Aid	Technical Cooperation
2014		Total 28.24	· Strengthening Farm Mechanization Project Phase 2 [Aug 14-Aug 17] · Project on Support for Citizens Engagement in Local Governance [Sep 15-Nov 18] · Integrated Horticulture Promotion Project in the West Central Region [Jan 16-Jan 21]
		· The Project for the Rehabilitation of Taklai Irrigation System in Sarpang District (2/3) (6.57)	
		· The Project for Replacement of Ambulances Phase 2 (1.72)	
		· The Project for Reconstruction of Bridges on Primary National Highway No. 1 (19.56)	
2015		Total 11.52	· Project on Support for Citizens Engagement in Local Governance [Sep 15-Nov 18] · Integrated Horticulture Promotion Project in the West Central Region [Jan 16-Jan 21]
		· The Project for the Rehabilitation of Taklai Irrigation System in Sarpang District (3/3) (1.61)	
		· The Project for Improvement of Machinery and Equipment for Construction of Rural Agriculture Road (Phase 3) (9.66)	
2016		Total 14.04	· Technical Cooperation Project for Capacity Development in Quality Construction and Maintenance of Bridges [Sep 16-Aug 19]
		· Grassroots Human Security Projects (3projects) (0.25)	
		· The Project for Improvement of Farm Machinery for Hiring Services of Tillage (2.50)	
		· The Project for Reconstruction of Bridges on Primary National Highway No.4 (1/5) (5.78)	
		· The Project for Improvement of Medical Equipment at the National and Regional Referral Hospitals (5.51)	
Total	57.63	377.40	199.68 (200.93) Acceptance of Trainees 2,259 Dispatch of Experts 652

- Note: 1. Same as the Chart 1's Note.
- Note: 2. Projects registered for the fiscal year 2014 and 2015 are projects that started after the fiscal year 2014 and that were on-going as of April 2016. Projects registered for the fiscal year 2016 are projects that started in the fiscal year. Cooperation periods are shown in brackets.

3. Japan's ODA Disbursements to Bhutan (OECD/DAC)

(Net disbursements, \$million)

Year	Loan Aid	Grant Aid	Technical Cooperation	Total
2012	12.72	19.53	9.39	41.64
2013	3.40	6.41	8.77	18.58
2014	2.29	4.68	8.88	15.85
2015	0.88	5.52	9.60	16.00
2016	0.19	9.29	10.31	19.79
Total	52.03	303.37 (1.06)	185.62	541.02

- Note: 1. After 2006, when grants are earmarked for specific recipients, the parts made through international organizations are included under the category of bilateral Grant Aid. In accordance with the directions of the OECD/DAC, starting in 2011 a wider range of multilateral grants have been categorized as bilateral ODA. The figures in brackets indicate the amount of multilateral grants within the sum of Grant Aid.
- Note: 2. The annual figures for Loan Aid and Grant Aid indicate the sum of funds disbursed within the calendar year from the amount committed with exchange of notes. The figures under Loan Aid show balances after subtracting repayments from recipients.
- Note: 3. Accumulated Loan Aid totals may be minus figures depending on fluctuations in exchange rates.
- Note: 4. Technical Cooperation includes projects implemented by relevant ministries and local governments in addition to those administered by JICA.
- Note: 5. Totals may not always add up due to rounding.

4. Amount of DAC Countries' and International Organizations' ODA Disbursements to Bhutan

DAC Countries, ODA Gross

(Gross disbursements, \$million)

Year	1	2	3	4	5	Japan	Total
2011	Japan 32.07	Denmark 13.02	Australia 7.75	Switzerland 4.39	Austria 3.88	32.07	72.11
2012	Japan 41.64	Australia 15.60	Denmark 12.20	Switzerland 4.36	Austria 4.01	41.64	83.06
2013	Japan 18.57	Australia 12.06	Denmark 10.14	Austria 8.20	Switzerland 7.60	18.57	60.44
2014	Japan 15.85	Australia 11.18	Switzerland 5.79	Norway 5.40	Denmark 4.26	15.85	50.09
2015	Japan 16.00	Australia 7.12	Switzerland 4.16	Norway 3.57	Austria 2.78	16.00	38.23

Source: OECD/DAC

International Organizations, ODA Gross

(Gross disbursements, \$million)

Year	1	2	3	4	5	Others	Total
2011	IDA 35.94	ADB Sp. Fund 26.84	IFAD 3.30	WHO 1.55	UNICEF 1.42	6.86	75.91
2012	IDA 38.67	ADB Sp. Fund 33.53	EU Institutions 5.28	GEF 2.03	UNFPA 1.53	6.29	87.33
2013	ADB Sp. Fund 60.08	EU Institutions 5.53	IDA 3.84	GEF 3.60	IFAD 3.06	7.17	83.29
2014	ADB Sp. Fund 76.48	IDA 7.01	EU Institutions 4.74	GEF 3.84	IFAD 1.83	5.81	99.72
2015	ADB Sp. Fund 31.02	IDA 23.07	GEF 3.79	GFATM 2.41	EU Institutions 1.84	6.46	68.59

Source: OECD/DAC

5. Technical Cooperation for Development Planning / Cooperation Period

Project Name / Cooperation Period
Project for Master Plan Study on Road Slope Management in Bhutan / [Jul 14-Sep 16]
Project on Establishment of National Geo-Spatial Data Infrastructure for Bhutan / [Feb 15-Oct 17]
Project for Formulation of Comprehensive Development Plan for Bhutan 2030 / [Dec 16-Jan 19]

Source: JICA