

EAST TIMOR

1. Japan's ODA Disbursements to East Timor

(Net disbursements, \$million)

Year	Loan Aid	Grant Aid	Technical Cooperation	Total
2006	-	18.02	3.81	21.83
2007	-	7.83	5.24	13.07
2008	-	21.20	5.24	26.45
2009	-	5.07	6.81	11.88
2010	-	20.39	7.28	27.67
Total	-	140.02	57.25	197.28

2. Amount of DAC Countries' and International Organizations' ODA Disbursements to East Timor

DAC Countries, ODA Net

(Net disbursements, \$million)

Year	1	2	3	4	5	Japan	Total
2005	Australia 38.02	Portugal 34.69	Japan 33.41	U.S.A. 19.90	Norway 9.08	33.41	160.43
2006	Australia 46.08	Portugal 38.50	Japan 21.83	U.S.A. 20.64	Norway 14.52	21.83	174.25
2007	Australia 83.35	Portugal 46.64	U.S.A. 25.06	Norway 13.45	Japan 13.07	13.07	227.56
2008	Australia 74.48	Portugal 38.99	U.S.A. 32.74	Japan 26.45	Spain 13.96	26.45	230.25
2009	Australia 60.71	Portugal 34.64	U.S.A. 29.07	Japan 11.88	Spain 10.82	11.88	182.99

International Organizations, ODA Net

Year	1	2	3	4	5	Others	Total
2005	EU Institutions 9.97	IDA 5.22	UNDP 2.78	UNTA 1.85	UNICEF 1.73	2.77	24.32
2006	EU Institutions 25.59	UNDP 2.51	UNICEF 1.60	UNFPA 1.42	GFATM 1.34	2.32	34.78
2007	EU Institutions 39.58	UNICEF 2.15	UNDP 1.93	UNFPA 1.73	IDA 1.63	3.66	50.68
2008	EU Institutions 27.37	ADB 6.35	IDA 4.78	UNDP 2.51	UNFPA 1.97	4.20	47.18
2009	EU Institutions 10.26	GFATM 7.60	ADB 4.20	IDA 3.81	UNFPA 2.67	4.99	33.53

3. Disbursements by Fiscal Year and by Type

(¥100 million)

Year	Loan Aid	Grant Aid	Technical Cooperation
Total until 2005	-	117.63	38.12
2006	-	<ul style="list-style-type: none"> • The Project for Improvement of Water Supply in Dili (5.73) • The Project for Improvement of Water Supply in Same and Ainaro (6.70) • The Project for the Rehabilitation of Dili Port (1.96) • Emergency Assistance for Internal Displaced People in Timor-Leste (through UNICEF) (1.67) • Provision of Emergency Humanitarian Assistance to IDPs in Timor-Leste (through UNHCR) (2.23) • IOM Assistance to IDPs in East Timor (1.11) • Work for Conflict Reduction and Meeting Basic Needs "Servi Nasaun (Work for the Nation)" (through UNDP) (0.56) • Support to Timorese Electoral Cycle (through UNDP) (0.80) • Food Aid (through WFP) (1.10) • Grant Assistance for Japanese NGO Project (1 project) (0.09) 	Total 4.49 (Includes JICA Projects:4.35)
	Total -	Total 21.94	
2007	-	<ul style="list-style-type: none"> • The project for Improvement of Water Supply in Same and Ainaro (3.22) • The Project for the Rehabilitation of Dili Port (3.65) • The Project for Rehabilitation and Improvement of Maliana I Irrigation System (7.37) • The Project for Improving Maternal and Child Health Care in the Democratic Republic of Timor-Leste (through UNICEF) (1.09) • Food Aid (through WFP) (1.40) • Grant Assistance for Japanese NGO Project (1 project) (0.09) • Grassroots Human Security Projects (5 projects) (0.33) 	Total 5.78 (Includes JICA Projects:5.72)
	Total -	Total 17.15	

2008	–	<ul style="list-style-type: none"> • The Project for the Rehabilitation of Dili Port (3.61) • The project for Construction of Mora Bridge (0.56) • Food Aid (through WFP) (2.40) • Grant Assistance for Japanese NGO Projects (3 projects) (0.65) • Grassroots Human Security Projects (7 projects) (0.57) 	Total 5.83 (Includes JICA Projects:5.76)
	Total –	Total 7.79	
2009	–	<ul style="list-style-type: none"> • The Project for Improving Maternal and Child Health Care (through UNICEF) (1.37) • The project for Construction of Mora Bridge (6.98) • The project for Urgent Improvement of Water Supply System in Bemos–Dili (6.94) • The Project for Introduction of Clean Energy by Solar Electricity Generation System (5.00) • The Forest Preservation Programme (2.00) • Food Aid (through WFP) (2.20) • Grant Assistance for Japanese NGO Projects (2 projects) (0.39) • Grassroots Human Security Projects (5 projects) (0.39) • Grant through International Organizations (1 project) (4.33) 	Total 6.34 (Includes JICA Projects:6.20)
	Total –	Total 29.60	
2010	–	<ul style="list-style-type: none"> • Oecusse Port Urgent Rehabilitation Project (11.75) • The project for Construction of Mora Bridge (1.31) • The Project for Urgent Improvement of Water Supply System in Bemos–Dili Phase 2 (2.72) • Grant Assistance for Japanese NGO Projects (2 projects) (0.64) • Grassroots Human Security Projects (7 projects) (0.59) 	Total 7.08
	Total –	Total 17.01	
Total	–	212.53	67.23

4. Technical Cooperation Project / Cooperation Period

Irrigation and Rice Cultivation Project in Manatuto / 05.6–10.3
The Project for Capacity Development by Training and Preparation of Guidelines and Manuals for Roads / 06.1–08.3
The Project for Strengthening of the Capacity of the National Institute of Public Administration (INAP) / 06.4–09.3
The Project for the Capacity Development of Teaching Staff in the Faculty of Engineering, The National University of Timor–Leste / 06.4–10.3
The Project for the Capacity Building of Road Maintenance / 06.6–08.3
The Project for Promotion of Food Processing Skills Development (JARCOM) / 07.2–07.12
Capacity Development Project for Water Supply System in Dili and four Towns (Ainaro, Same, Liquica and Lospalos) / 08.9–11.3
The Project for the Capacity Development of Road Works in Timor Leste/ 10.6–13.3
Irrigation and Rice Cultivation Project in Manatuto – Phase 2/10.11–15.11
Project for Community–based Sustainable Natural Resource Management / 10.12–15.10
Infrastructure in Road Sectors, South–South and Triangular Cooperation Between The Government of the Republic of Indonesia, The Government of the Democratic Republic of Timor–Leste And The Japan Inter / 11.1–12.11
Coordination Project for Community Based Road Implementation / 11.1–14.1
Capacity Development of the Faculty of Engineering, Science and Technology, the National University of Timor–Lorosa'e / 11.2–15.1

5. Technical Cooperation for Development Planning / Cooperation Period

The Study on Community–Based Integrated Watershed Management in Laclo and Comoro River Basins / 05.10–10.3
Project for Promotion of Agribusiness in Timor–Leste / 09.3–11.3